

FISCAL IMPACT STATEMENT

DATE: December 11th, 2023
FROM (Dept.): Office of Management & Budget
CONTACT: Michael Gormany, Acting Controller **PHONE** (203) 946-6413

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS GRANTING A TEMPORARY
WORKSPACE ORDER OF THE NEW HAVEN BOARD OF ALDERS AMENDING THE
ESTABLISHED DECLARATION OF TRUST FOR OTHER POST EMPLOYMENT BENEFITS
(OPEB) TRUST FUND.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time

2. Annual

Other Comments: