

FISCAL IMPACT STATEMENT

DATE: 10/23/2025
FROM (Dept.): CAO
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SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE CHIEF ADMINISTRATIVE OFFICER TO EXECUTE AN ADVANCE PURCHASE ORDER OF FIVE (5) FIRE APPARATUS WITH SEAGRAVE HOLDINGS LP THROUGH THE HOUSTON-GALVESTON AREA COUNCIL (HGACBUYS) COOPERATIVE PURCHASING PROGRAM PURSUANT TO ARTICLE VII SEC 2-376 OF THE CODE OF ORDINANCES

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.				
	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$8,550,000	TBD – Future Allocations
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual

Other Comments:

Final pricing to be determined at order but anticipated:

2 - Standard Engines - \$1,300,000 each
1 – Advanced Engine - \$1,430,000
1 – Heavy Rescue - \$1,990,000
1 – Ariel Truck - \$2,500,000

TOTAL: \$8,850,000