FISCAL IMPACT STATEMENT

DATE: 10/23/2025

FROM (Dept.): CAO

CONTACT: Justin McCarthy PHONE 203-946-7901

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE CHIEF ADMINISTRATIVE OFFICER TO EXECUTE AN ADVANCE PURCHASE ORDER OF FIVE (5) FIRE APPARATUS WITH SEAGRAVE HOLDINGS LP THROUGH THE HOUSTON-GALVESTON AREA COUNCIL (HGACBUYS) COOPERATIVE PURCHASING PROGRAM PURSUANT TO ARTICLE VII SEC 2-376 OF THE CODE OF ORDINANCES

List Cost:

Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

purpose	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$8,550,000	TBD – Future Allocations
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues:

Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X		
YES			

- 1. One-time
- 2. Annual

Other Comments:

Final pricing to be determined at order but anticipated:

- 2 Standard Engines \$1,300,000 each
- 1 Advanced Engine \$1,430,000
- 1 Heavy Rescue \$1,990,000
- 1 Ariel Truck \$2,500,000