

FISCAL IMPACT STATEMENT

DATE: May 6, 2025
FROM (Dept.): Transportation, Traffic, & Parking
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO TITLE III OF THE CITY OF NEW HAVEN'S CODE OF ORDINANCES REGARDING CHAPTER 29 – TRAFFIC AND MOTOR VEHICLES ADDING ARTICLE VII ENTITLED “SCHOOL BUS VIOLATION DETECTION, MONITORING, AND ENFORCEMENT SYSTEM”

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

1. Initial start up

2. One-time

3. Annual

See Below

B. Non-personnel

1. Initial start up

2. One-time

3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time

See Below

2. Annual:

Other Comments:

As customary for automated enforcement systems, the City will collect revenue from infractions which may be then used only for purposes specified in the Special Act and pursuant to authorization by the Board of Alders, including but not limited to, public safety programs and administrative services associated with the operation of the program (for example, a third party vendor to support the Monitoring System and Monitoring Enforcement System, as defined in this proposed Ordinance. Implementation and financial information will be presented at hearing.