



City of New Haven

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Signature Copy

Order: LM-2022-0133

File Number: LM-2022-0133

ORDER APPROVING THE OPERATING BUDGET OF THE RALPH WALKER SKATING RINK
ENTERPRISE FUND

body ORDERED by the New Haven Board of Alders that the operating budget for the Ralph Walker Skating Rink fund be and hereby is approved for FY 2022-2023 as follows:

Anticipated Revenues for Fiscal Year 2022-23

Rental Income

Base Rent	30,000
Revenue Sharing: Net Proceeds over 100k 10%	5,000
Revenue Sharing: Gross proceeds concession 10%	6,000
Sub-Total Rental Income	41,000

Net Anticipated Revenue 41,000

Anticipated Expenditures for Fiscal Year 2022-23

Maintenance Repairs 25,000

Sub-Total Operating Expenses 25,000

Net Anticipated Revenue 25,000

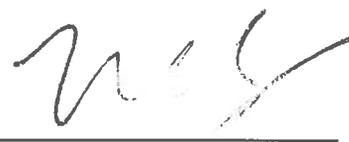
FY 2022-23 Anticipated Operating Result Gain/ (Loss) 16,000

FY 2022-23 Anticipated End of Year Balance 16,000

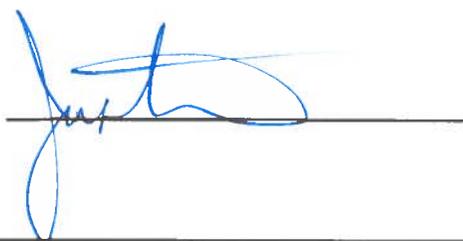
This Order was Passed by the Board of Alders on 5/23/2022.

Attest, City Clerk 

Date 5/16/2022

Signed, City Clerk 

Date 5/26/2022

Signed, Mayor 

Date 6/30/2022