

FISCAL IMPACT STATEMENT

DATE: October 23, 2025
FROM (Dept.): CSA
CONTACT: Eliza Halsey PHONE 475-434-7183

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING
THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO AMEND THE LEASE
AGREEMENT (CONTRACT #A10-0102) WITH CHRISTIAN COMMUNITY ACTION, INC
REGARDING THE PROPERTY AT 124 SYLVAN AVENUE, NEW HAVEN, CT

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time

2. Annual

Other Comments: