## FISCAL IMPACT STATEMENT

DATE:	October 23, 2025		
FROM (Dept.):	CSA		
CONTACT:	Eliza Halsey	PHONE	475-434-7183

## SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO AMEND THE LEASE AGREEMENT (CONTRACT #A10-0102) WITH CHRISTIAN COMMUNITY ACTION, INC REGARDING THE PROPERTY AT 124 SYLVAN AVENUE, NEW HAVEN, CT

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

puipose.				
	GENERAL	SPECIAL	BOND	CAPITAL/LINE
	FUND	FUNDS	FUNDING	ITEM/DEPT/ACT/OBJ CODE
				CODE
A. Personnel	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
1. Initial start up	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
1	·	·	·	
2. One-time	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
3. Annual	<b>\$0</b>	\$0	<b>\$0</b>	
J. Alliluai	ΨΟ	ΨΟ	Ψυ	
D Man managed	¢Ω	¢Ω	¢Ω	
B. Non-personnel	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
4. Turket-1 -44	φO	ΦΩ.	ΦO	
1. Initial start up	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
2. One-time	<b>\$0</b>	<b>\$0</b>	<b>\$</b> 0	
2. One-unie	φU	φU	φU	
3. Annual	<b>\$0</b>	<b>\$0</b>	<b>\$</b> 0	
J. Alliluai	φU	φU	φU	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	x
YES	

- 1. One-time
- 2. Annual

## **Other Comments:**