

FISCAL IMPACT STATEMENT

DATE: Tuesday, March 13, 2023
 FROM (Dept.): Youth and Recreation & Office of Management and Budget
 CONTACT: Gwendolyn Williams / Michael Gormany PHONE: 203-946-6413

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR, CONTROLLER OR BUDGET DIRECTOR TO ENTER INTO A MULTI-YEAR AGREEMENT WITH LEADERSHIP, EDUCATION AND ATHLETICS IN PARTNERSHIP, INC. (LEAP) FOR THE MANAGEMENT, PROGRAMING AND SPACE MANAGEMENT FOR THE MULTI-GENERATIONAL FACILITY IN THE DIXWELL/NEWHALLVILLE COMMUNITY IN AN AMOUNT NOT TO EXCEED \$350,000: \$100,000.00 MANAGEMENT FEE AND UP TO \$250,000 REIMBURSEMENT FOR OPERATING EXPENSES AS APPROVED BY THE Q-HOUSE BOARD.

List Cost: Commercial Lease for City of New Haven Health Department for FY 2022-23

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		\$350,000		
		(Five Years)		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual