

FISCAL IMPACT STATEMENT

DATE: February 28th, 2026
FROM (Dept.): Office of Policy, Management, & Grants
CONTACT: Shannon McCue, City Budget Director **PHONE** _____

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE 2026-27 LIGHTHOUSE CAROUSEL FUND BUDGET

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time
3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☐

1. One-time
2. Annual

Other Comments: The specific financial data on the Mayor's Proposed City Budget for Fiscal Year 2026 – 2027 will be outlined, explained and discussed in great detail throughout the Board of Alders Budget Cycle hearings, workshops and Finance Committee meetings. Mayor Elicker's entire FY 2026-2027 proposed budget will be posted on the city's website at newhavenct.gov/budget.