

FISCAL IMPACT STATEMENT

DATE: July 20, 2026
FROM (Dept.): New Haven Parks
CONTACT: Annie Mixsell, Tree System Coordinator **PHONE** (203) 946-8092

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE PARKS DEPARTMENT TO APPLY FOR AND ACCEPT \$30,000.00
FROM THE CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL
PROTECTION TO ASSIST WITH THE ANALYSIS AND MAINTENANCE OF THE CITY'S
TREE CANOPY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$30,000.00	30802667-58701
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	☐
YES	☒

1. One-time	Maximum
2. Annual	\$30,000

Other Comments:

This is a reimbursement grant funded through contracts. Recipients will be directed to submit quarterly reimbursement requests. Match is 50:50. The grant will fund removals plus stump grinding. The Tree Capital Budget already supports the planting of 500 trees in the amount of \$292,500. This will be used as match.