



NEW HAVEN CITY PLAN DEPARTMENT
165 CHURCH STREET, NEW HAVEN, CT 06510
TEL (203) 946-6378 FAX (203) 946-7815

June 30, 2021

The Honorable Members of the Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

Re: **ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING A FEE SCHEDULE AND ACCOUNTING FOR THE CANAL DOCK BOATHOUSE**

Dear Honorable Board of Alders:

I am pleased to present for your consideration and action, an Order approving a fee schedule and accounting for the operation of the Boathouse at Canal Dock. As mentioned in our budget hearing earlier this year, the Canal Dock Boathouse will re-open post pandemic in the fall, and the fee schedule as attached to the Order provides the basis for facility rentals, similar to the carousel at Lighthouse Park.

The City has worked for many years to create a major public waterfront facility just north of Long Wharf Pier called Canal Dock Boathouse. The project was funded 100% by the Connecticut Department of Transportation and the Federal Highway administration as mitigation for the demolition of the historic Adee Boathouse. Construction of the Boathouse was completed during the spring of 2019. The Boathouse currently has boat storage bays on the first floor and museum, classroom, offices and meeting space on the second floor. Boating ramps and docks for rowing, kayaking, and canoeing and sailing are also available.

In order to relaunch the Boathouse after a significant shutdown due to the pandemic, we are requesting the creation of a revolving fund to segregate operation expenditures and event income. A proposed fee schedule, based upon examination and analysis of fees charged by similar facilities in the area, is attached. Fees will be utilized to the operate the facility in alignment with its original mandate from the federal government: using event income to pay for building maintenance and utilities and ongoing robust community programming which is water (Harbor)-based.

Thank you for your consideration of this matter.

Very truly yours,

Anne Hartjen, ASLA, PLA
Deputy Director of Comprehensive Planning