

FISCAL IMPACT STATEMENT

DATE: April 27, 2024
FROM (Dept.): Transportation, Traffic and Parking
CONTACT: Sandeep Aysola, Director **PHONE** 203-946-8075

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE CITY OF NEW HAVEN'S AUTOMATED TRAFFIC ENFORCEMENT SAFETY DEVICES (ATESD) PLAN FOR SUBMISSION TO AND APPROVAL BY THE CONNECTICUT DEPARTMENT OF TRANSPORTATION (CTDOT) IN ACCORDANCE WITH AN AMENDMENT TO CHAPTER 29 OF THE NEW HAVEN CODE OF ORDINANCES AND PURSUANT TO THE AUTHORITY GRANTED IN PUBLIC ACT 23-116, AN ACT IMPLEMENTING THE RECOMMENDATIONS OF THE VISION ZERO COUNCIL.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel				
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues? If Yes, please list amount and type.

NO
 YES

1. One-time
2. Annual

Other Comments: