

P: (475) 220-1000 F: (203) 946-7600

April 4, 2025

Tyisha Walker-Myers President, Board of Alderman City of New Haven 165 Church Street, 2nd Floor New Haven, CT 06510

Re: The Resolution in Support of the Swimming Pool Replacement at Hill Regional Career High School

Dear Ms. Walker-Meyers,

I respectfully submit the enclosed submission requesting the approval of the Board of Alders for three resolutions to replace the Swimming Pool at Hill Regional Career High School. The Swimming Pool has been in a deteriorated condition for some time.

The Board of Education's facilities and finance teams have worked with the leadership of Hill Regional Career High School to pursue a Swimming Pool replacement school construction grant through the State of Connecticut's Department of Administrative Services/Office of School Construction Grant Review (CT DAS/OSCGR) a total estimated project cost of \$3,850,000; we anticipate the State will provide a grant of approximately 67.86%, leaving a net cost to the City of \$1,272,027 that will be funded through by the Board of Education's building maintenance capital account.

The Board of Education will approve the resolutions at their April 28, 2025 meeting.

The three resolutions are:

- 1. Resolution Authorizing Superintendent to Apply for the Non-Priority Grant CT DAS/OSCGR and approval of Local Funds (please note that the entire value of the project must be approved with local funds).
- 2. Resolution to Establish a Building Committee for the Hill Regional Career High School Swimming Pool Replacement.
- 3. Resolution for Preparation of Schematic Drawings and Outline Specifications for Hill Regional Career High School Swimming Pool Replacement.

I look forward to the Alders' prompt approval of the Resolutions. Thank you again for your time and attention.

Very truly yours,

Madeline Negron, Ph.D. Superintendent of Schools