

FISCAL IMPACT STATEMENT

DATE: Tuesday, November 28, 2023
FROM (Dept.): Health Department
CONTACT: Maritza Bond, Director PHONE: 203-946-6999

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE NUMBER ONE OF THE NEW HAVEN BOARD OF ALDERS, AUTHORIZING BUDGET TRANSFER 301-24-1 IN THE AMOUNT OF ONE MILLION TWO HUNDERED THOUSAND (\$1,200,000) FROM THE HEALTH DEPARTMENT SALARY ACCOUNT TO THE HEALTH DEPARTMENT MISCELLANOUS ACCOUNT FOR THE CONTINUED USE OF TEMPORARY STAFFING/NURSING SERVICES AND TO INCREASE THE AGRREMENT WITH WORLDWIDE TRAVEL STAFFING, LIMITED BY ONE MILLION TWO HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,200,000)

List Cost: Budget Transfer and Agreement Amendment

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual