

City of New Haven  
Office Of Management and Budget  
Justin M. Elicker, Mayor  
Michael Gormany, City Budget Director  
Budget Transfer Form

Agency Name	Police Services	Fiscal Year	2024
Date Prepared	Monday, December 11, 2023	Fiscal Year Quarter	2
Transfer Number	201-24-1		

Transfer Explanation: \*amended 4/8/24

Additional overtime, animal shelter expenses, training and printing & binding.

FROM				TO						
Organization Name	Organization Code	Object Code Name	Object Code	Organization Name	Organization Code	Object Code Name	Object Code			
1	Police Services	1201*	Salary Accounts	50110	3,380,000	Police Services	1201*	Overtime	50130	3,250,000
2					0.00	Police Services	12012130	Contractual Svc	56694	50,000
3					0.00	Police Services	12011010	Training	56677	50,000
4					0.00	Police Services	12012090	Printing & Binding	56615	30,000
5					0.00					0.00
6					0.00					0.00
Total					\$3,380,000.00	Total				\$3,380,000.00

*Chart*

Department Head/Chief of Deputy/Assistant: *[Signature]* Date: *5/1/24*

Coordinator or Deputy Coordinator: *[Signature]* Date: *05/01/2024*

Chief of Staff/Budget Director/Controller/OMB Staff: *[Signature]* Date: *5.1.2024*