

City of New Haven  
 Office Of Management and Budget  
 Justin M. Elicker, Mayor  
 Michael Gormany, City Budget Director  
 Budget Transfer Form

Agency Name	Police Services		Fiscal Year	2024
Date Prepared	Monday, December 11, 2023		Fiscal Year Quarter	2
Transfer Number	201-24-1			

Transfer Explanation  
 Additional overtime, animal shelter expenses, training and printing & binding. \*amended 4/8/24

FROM					TO					
Organization Name	Organization Code	Object Code Name	Object Code	Transfer Amount	Organization Name	Organization Code	Object Code Name	Object Code	Transfer Amount	
1	Police Services	1201*	Salary Accounts	50110	3,380,000	Police Services	1201*	Overtime	50130	3,250,000
2					0.00	Police Services	12012130	Contractual Svc	56694	50,000
3					0.00	Police Services	12011010	Training	56677	50,000
4					0.00	Police Services	12012090	Printing & Binding	56615	30,000
5					0.00					0.00
6					0.00					0.00
<b>Total</b>					\$3,380,000.00					\$3,380,000.00

*Chart*

Department Head/Chief of Deputy/Assistant  
 Coordinator or Deputy Coordinator  
 Chief of Staff/Budget Director/Controller/OMB Staff

Date: 5/1/24  
 Date: 05/01/2024  
 Date: 5.1.2024