

## FISCAL IMPACT STATEMENT

**DATE:** August 27, 2025  
**FROM (Dept.):** Mayor's Office  
**CONTACT:** Haley Vincent-Simpson, Deputy Chief of Staff **PHONE** (203) 946-4932

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO EXECUTE A ONE-YEAR CONTRACT EXTENSION WITH UNITED WAY OF GREATER NEW HAVEN FOR THE PERIOD OF SEPTEMBER 1, 2025 TO DECEMBER 31, 2026 TO PROVIDE CITYWIDE LITERACY AND MATH PROGRAMMING TO NEW HAVEN PUBLIC SCHOOL STUDENTS UNDER THE LITERACY AND MATH TUTORING INITIATIVE FUNDED BY THE AMERICAN RESCUE PLAN ACT.

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**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

1. Initial start up
2. One-time
3. Annual

**B. Non-personnel**

1. Initial start up
2. One-time \$1.5M
3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

**Other Comments:.**