

FISCAL IMPACT STATEMENT

DATE: October 22, 2025
FROM (Dept.): Parks Department
CONTACT: Maxwell Webster, Director PHONE (475) 331-8546

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE NEW HAVEN PARKS DEPARTMENT TO ACCEPT A GRANT
FROM THE STATE OF CONNECTICUT'S HISTORIC PRESERVATION OFFICE TO
STUDY ADAPTIVE REUSE AND ENERGY RETROFITS FOR FACILITIES AT
EDGERTON PARK

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$20,000	\$20,000	3C262613-58702-20YR (match)
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☒

1. One-time \$20,000 grant funds (special funds above)
2. Annual

Other Comments:

The total cost of the project is \$40,000. Of this amount, \$20,000 will be reimbursed through the Connecticut DEEP SHPO grant.

Only applicable staffing costs are the administration and implementation of the grant, already in the general fund.