



City of New Haven

Meeting Minutes Finance Committee

165 Church Street
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Monday, May 12, 2025

6:00 PM

Aldermanic Chambers

Meeting can be viewed on Board of Alders YouTube.

Aldermanic Notice New Haven

The Finance Committee will hold a public hearing on Monday, May 12, 2025, at 6:00 P.M, in the Aldermanic Chambers, 165 Church St., New Haven to hear the following:

1. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2025. The following will be heard:
 - a. Various Organization Contributions, New Haven Works
 - b. Whalley Avenue Special Service District
 - c. Order of the New Haven Board of Alders, reallocating three million nine hundred thousand and zero cents (\$3,900,000) from previously approved American Rescue Plan projects for the purpose of supplementing funding for eligible American Rescue plan projects and General Fund Fiscal Year 2025-2026 budget line items

2. Budget Deliberations

3. [LM-2025-0248](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE BOARD OF EDUCATION TO ENTER INTO A MULTI YEAR AGREEMENT WITH APPTEGY INC. TO TRANSITION TO THEIR TWO-WAY COMMUNICATION SOFTWARE PLATFORM (DESKTOP AND MOBILE), WEBSITE HOSTING, CONTENT MIGRATION, ALERTS, ROOMS, NEWSLETTERS, SUPPORT SERVICE AND TRAINING FROM APRIL 8, 2025 TO JUNE 30, 2028

Attachments: [0 - Checklist - BoE MY Apptegy Agreement](#)

[1 - Cover Letter - BoE MY Apptegy Agreement](#)

[2 - Order - BoE MY Apptegy Agreement](#)

[3 - PNF - BoE MY Apptegy Agreement](#)

[4 - FIS - BoE MY Apptegy Agreement](#)

[5a - Proposed One-Time Development Cost for App, Website, Alerts, Rooms - BoE MY Apptegy Agreement](#)

[5b - Proposed 3-YR Agreement - BoE MY Apptegy Agreement](#)

[Signature](#)

To be Discharged

This Order was No Action

4. [LM-2025-0251](#) ORDER TO READ AND FILE THE UPDATED BUDGETARY AND FINANCIAL REPORTS FOR THE MONTH OF FEBRUARY 2025 IN COMPLIANCE WITH ARTICLE VIII SECTION 5 OF THE CHARTER.

Attachments: [February Monthly Financial Orders](#)
[February 25 Monthly](#)

This Order was Favorable Report to the Board of Alders

5. [LM-2025-0252](#) ORDER TO READ AND FILE THE UPDATED BUDGETARY AND FINANCIAL REPORTS FOR THE MONTH OF MARCH 2025 IN COMPLIANCE WITH ARTICLE VIII SECTION 5 OF THE CHARTER.

Attachments: [March Monthly Financial Orders](#)

This Order was Favorable Report to the Board of Alders

These items may be inspected at the Office of Legislative Services, 165 Church Street, second floor, New Haven. Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 7651 (voice) or 946 8582 (TTY).

Public comment/testimony may also be submitted via email to publictestimony@newhavenct.gov before 2:00 pm on the day of the meeting.

Meeting can be viewed on Board of Alders YouTube Page

Meeting Minutes

Alder Marchand, Chair called the meeting to order at 6:02 p.m., May 12, 2025, in the Aldermanic Chamber, 165 Church Street, New Haven. Present were Aids. Marchand, DeCola, Ferraro-Santana, Morrison, Walker-Myers, Festa, Furlow, H. Smith, and Punzo.

1. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2025. The following will be heard:

a. Various Departments – New Haven Works: Ms. Ellis and Mr. Dawson from New Haven Works came before the committee and spoke.

Alder Festa asked if Yale University has been helpful in hiring people through New Haven Works. Ms. Ellis spoke about this.

Alder Festa ask what challenges they were facing. Ms. Ellis spoke about this.

Alder H. Smith asked if it was difficult to get businesses to sign up. Ms. Ellis spoke about this.

No further questions were asked.

b. Allen McCollum, Executive Director of the Whalley Avenue Special Service District came before the committee and spoke about his district's budget.

No questions were asked.

c. Order of the New Haven Board of Alders, reallocating three million nine hundred thousand and zero cents (\$3,900,000) from previously approved American Rescue Plan projects for the purpose of supplementing funding for eligible American Rescue plan projects and General Fund Fiscal Year 2025 2026 budget line items

Shannon McCue, Director of the Office of Policy, Management, and Grants came before the committee and spoke about the reallocation of ARPA funding in the proposed budget.

No questions were asked.

2. Budget Deliberations.

Shannon McCue, Director of the Office of Policy, Management, and Grants came before the committee and spoke about some of the changes that were required in the budget due to computer errors in the original proposed budget.

No questions were asked.

3. ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE BOARD OF EDUCATION TO ENTER INTO A MULTI YEAR AGREEMENT WITH APPTGY INC. TO TRANSITION TO THEIR TWO-WAY COMMUNICATION SOFTWARE PLATFORM (DESKTOP AND MOBILE), WEBSITE HOSTING, CONTENT MIGRATION, ALERTS, ROOMS, NEWSLETTERS, SUPPORT SERVICE AND TRAINING FROM APRIL 8, 2025 TO JUNE 30, 2028.

Justin Harmon, Director of Communications for the NHPS, and Viviana Camacho, Assistant Superintendent, came before the committee. Ms. Camacho spoke to the committee concerning their request.

Alder Ferraro-Santana asked how they planned to communicate with parents that don't have cell phones or computers. Ms. Camacho spoke on this.

Alder Festa asked about the saving from going from multiple platforms to just one. Ms. Camacho spoke about this.

Alder Festa asked if there was a way to monitor the usage. Ms. Camacho said there was and explained.

Alder Punzo asked if parents had to register for this program. Ms. Camacho said they did and explained.

Alder Marchand asked why the Board of Alders received this request after the start date of the contract. Ms. Camacho explained.

No further questions were asked.

Alder Marchand asked three times if anyone from the public wished to testify. No one came forward.

4. ORDER TO READ AND FILE THE UPDATED BUDGETARY AND FINANCIAL REPORTS FOR THE MONTH OF FEBRUARY 2025 IN COMPLIANCE WITH ARTICLE VIII SECTION 5 OF THE CHARTER.

5. ORDER TO READ AND FILE THE UPDATED BUDGETARY AND FINANCIAL REPORTS FOR THE MONTH OF FEBRUARY 2025 IN COMPLIANCE WITH ARTICLE VIII SECTION 5 OF THE CHARTER.

Shannon McCue, Director of the Office of Policy, Management, and Grants came before the committee. Ms. McCue went over the February Monthly Report, which was the latest one.

No questions were asked.

Alder Marchand asked three times if anyone from the public wished to testify. No one came forward.

At 6:32 PM, on a motion by DeCola, seconded by Morrison, to close the public portion of the meeting. The committee voted unanimously in favor of the motion.

Committee Action:

1. Alder Marchand told the committee that he was leave item 3, the Aptegey Inc., contract in committee and discharge at the next Board of Alders meeting.
2. Alder DeCola, seconded by Morrison, to move items 4 and 5 for Read and File The committee voted, by voice vote, to approve the monthly reports for Read and File.

At 6:35 PM, on a motion by DeCola seconded by Morrison, the Committee voted to close the meeting.

The meeting was recorded. The recording is filed and may be inspected at Legislative Services.

The meeting was also recorded on Zoom and may be found at https://newhavenct.zoom.us/rec/share/_abJPihBMrH8RmYKQjEtcS-khyW_gUQgTsgAZk6qEe3nUm8Sx5DQtIs7mIE_suba.s_we2E8ccdfFyVe0

Passcode: dgd#4fc8

and on the Board of Alders You Tube account at BoA Finance Committee.

Respectfully submitted,

Donald A. Hayden
Fiscal Analyst