

City of New Haven

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Meeting Agenda Finance Committee

Monday, May 12, 2025 6:00 PM Aldermanic Chambers

Aldermanic Notice New Haven

The Finance Committee will hold a public hearing on Monday, May 12, 2025, at 6:00 P.M, in the Aldermanic Chambers, 165 Church St., New Haven to hear the following:

- 1. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2025. The following will be heard:
- a. Various Organization Contributions, New Haven Works
- b. Whalley Avenue Special Service District
- c. Order of the New Haven Board of Alders, reallocating three million nine hundred thousand and zero cents (\$3,900,000) from previously approved American Rescue Plan projects for the purpose of supplementing funding for eligible American Rescue plan projects and General Fund Fiscal Year 2025-2026 budget line items

2. Budget Deliberations

- 3. LM-2025-0248 ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE BOARD OF EDUCATION TO ENTER INTO A MULTI YEAR AGREEMENT WITH APPTEGY INC. TO TRANSITION TO THEIR TWO-WAY COMMUNICATION SOFTWARE PLATFORM (DESKTOP AND MOBILE), WEBSITE HOSTING, CONTENT MIGRATION, ALERTS, ROOMS, NEWSLETTERS, SUPPORT SERVICE AND TRAINING FROM APRIL 8, 2025 TO JUNE 30, 2028
- **4.** LM-2025-0251 ORDER TO READ AND FILE THE UPDATED BUDGETARY AND FINANCIAL REPORTS FOR THE MONTH OF FEBRUARY 2025 IN COMPLIANCE WITH ARTICLE VIII SECTION 5 OF THE CHARTER.
- 5. LM-2025-0252 ORDER TO READ AND FILE THE UPDATED BUDGETARY AND FINANCIAL REPORTS FOR THE MONTH OF MARCH 2025 IN COMPLIANCE WITH ARTICLE VIII SECTION 5 OF THE CHARTER.

These items may be inspected at the Office of Legislative Services, 165 Church Street, second floor, New Haven. Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 7651 (voice) or 946 8582 (TTY).

Public comment/testimony may also be submitted via email to publictestimony@newhavenct.gov before 2:00 pm on the day of the meeting.

Meeting can be viewed on Board of Alders YouTube Page