

**GRANT SUMMARY**

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| <b>Grant Title:</b>                              | USFS Urban & Community Forestry Grant: Tree Equity & Employment (TrEE) Project Sub-grant  |
| <b>MUNIS #:</b>                                  |   |
| <b>City Department:</b>                          | Department of Parks   |
| <b>City Contact Person &amp; Phone:</b>          | Annie Mixsell, 203-946-8092   |
| <b>Funding Level:</b>                            | \$104,613.00  |
| <b>Funding Period:</b>                           | 10/1/2024 – 12/31/2028  |
| <b>Funding Source:</b>                           | US Forest Service Inflation Reduction Act   |
| <b>Funding Source Contact Person &amp; Phone</b> | Colleen Murphy-Dunning, Director, Urban Resources Initiative, 203-687-6845  |
| <b>Purpose of Program:</b>                       | The New Haven Parks Department will use funds to support staffing, equipment, supplies, contractors, and/or provide stipends through the Board of Education to individual school principals and/or Parent-Teacher-Organizations for the purpose of watering 150 newly planted trees for three successive years on both school (75) and park (75) grounds. |
| <b>Personnel (salary):</b>                       | N/A   |
| <b>Personnel (Worker’s Comp):</b>                | N/A   |
| <b>Personnel (Med. Benefit):</b>                 | N/A   |
| <b>Non-Personnel (total):</b>                    | N/A   |
| <b>Non-Personnel (M &amp; U):</b>                | N/A   |
| <b>New or Renewal?</b>                           | New   |
| <b>Limits on spending (e.g., Admin. Cap)?</b>    | N/A   |
| <b>Reporting requirements: Fiscal</b>            | N/A   |
| <b>Reporting requirements: Programmatic</b>      | A final report with accounting, description of deliverables and matching contribution must arrive no later than 1/31/2029.  |
| <b>Due date of first report:</b>                 | 1/31/2029   |
| <b>Audit Requirements:</b>                       | N/A   |