Year 1, July 2019-June 2020

		Price	E-rate funding	Grant from state library	Library cost
20-year Dark Fiber IRU					
	Mitchell Branch	$ 46,500	$ 41,850	$ 4,650	$ -
	Stetson	$ 47,200	$ 42,480	$ 4,720	$ -
	Wilson	$ 32,500	$ 29,250	$ 3,250	$ -
	Fair Haven	$ 30,400	$ 27,360	$ 3,040	$ -
Network Equipment					
	Mitchell Branch	$ 8,600	$ -	$ 8,600	$ -
	Stetson	$ 8,600	$ -	$ 8,600	$ -
	Wilson	$ 8,600	$ -	$ 8,600	$ -
	Fair Haven	$ 8,600	$ -	$ 8,600	$ -
Fiber Operations/Mtc					
	Mitchell Branch	$ 1,500	$ 1,350	$ 150	$ -
	Stetson	$ 4,200	$ 3,780	$ 420	$ -
	Wilson	$ 900	$ 810	$ 90	$ -
	Fair Haven	$ 900	$ 810	$ 90	$ -
Internet service (includes monitoring/managing)					
	Ives Library	$ 5,400	$ 4,860	0	$ 540
Installation					
	Mitchell Branch	$ 2,150	$ 1,935	$ 215	$ -
	Stetson	$ 2,150	$ 1,935	$ 215	$ -
	Wilson	$ 2,150	$ 1,935	$ 215	$ -
	Fair Haven	$ 2,150	$ 1,935	$ 215	$ -
		$ 212,500	$ 160,290	$ 51,670	$ 540
			*based on 90% discount		

Years 2-20, July 2020-June 2040**

		Price	E-rate funding	Library cost, with filtering	
Fiber Operations/Mtc					
	Mitchell Branch	$ 1,500	$ 1,350	$ 150	
	Stetson	$ 4,200	$ 3,780	$ 420	
	Wilson	$ 900	$ 810	$ 90	
	Fair Haven	$ 900	$ 810	$ 90	
Internet service (includes monitoring/managing) - variable over time					
	Ives Library	$ 5,400	$ 4,860	$ 540	
		$ 12,900	$ 11,610	$ 1,290	
			*based on 90% discount		

**At some point during this period, you'll need to update the network equipment