FISCAL IMPACT STATEMENT

DATE:	: Thursday, March 01, 2018					
FROM (Dept.):		Mayor's Office				
CONTACT:	_May	Mayor, Toni N. Harp				946-6413
SUBMISSION ITEM (Title of Legislation):						
APPROPRIATIN OPERATING DE JUNE 30, 2019						OPRIATING FOR 1, 2018 THROUGH
List Cost:	Describe in se	much detail as	naasibla bath na		an nersennel see	to conoral conital or
List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.						
		GENERAL	SPECIAL	BOND	CAPITAL/ ITEM/DEF	LINE PT/ACT/OBJ CODE
A. Personnel	-	<u> </u>	0. 202	20.12		
1. Initial start υ	ıp					
2. One-time						
3. Annual		See Attached				
B. Non-personnel						
1. Initial start υ	ıp					
2. One-time						
3. Annual		See Attached				
List Revenues:	Will this item	n result in any re	evenues for the (City? If Yes, ple	ease list amount	and type.
NO YES						
1. One-time						
2. Annual						