

FISCAL IMPACT STATEMENT

DATE: 10/16/2025
FROM (Dept.): CAO
CONTACT: Rebecca Bombero, Deputy PHONE 203-946-7903

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS FOR THE PAVEMENT OF KENTER PLACE IN ACCORDANCE WITH SECTION 27-154A OF THE CODE OF ORDINANCES AND THE PROPORTIONAL PAYMENT OF RELEVANT EXPENSES THEREIN IN ACCORDANCE WITH ARTICLE IV, SECTION 5. OF THE CHARTER.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$30,000	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☒

1. One-time
2. Annual \$750

Other Comments:

\$15,000 would be repaid over a period of 20 years at \$750 a year – it is anticipated to be less than \$45 per impacted property per year.