

**FISCAL IMPACT STATEMENT**

**DATE:** June 12, 2023  
**FROM (Dept.):** Community Services Administration  
**CONTACT:** Dr. Mehul Dalal **PHONE** 203-946-7909

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO ENTER INTO A THREE-YEAR AGREEMENT WITH THE UNITED WAY OF GREATER NEW HAVEN IN THE AMOUNT OF FIVE HUNDRED THOUSAND DOLLARS (\$500,000) TO ACT A CONSULTANT IN DEVELOPMENT OF A CITY EARLY CHILDHOOD EDUCATION AND CHILDCARE STATEGIC PLAN

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual		X		

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
YES

- 1. One-time
- 2. Annual

**Other Comments:**