

FISCAL IMPACT STATEMENT

DATE:	December 1, 2023		
FROM (Dept.):	Board of Education/New Haven Public Schools		
CONTACT:	Thomas Lamb, BOE COO	PHONE	475-220-1591

SUBMISSION ITEM (Title of Legislation):

RESOLUTIONS OF THE NEW HAVEN BOARD OF ALDERS OF THE CITY OF NEW HAVEN (1)AUTHORIZING THE SUPERINTENDENT OF SCHOOLS TO APPLY FOR STATE HVAC INDOOR AIR QUALITY (IAQ) GRANTS FROM THE STATE OF CONNECTICUT DEPARTMENT OF ADMINISTRATIVE SERVICES, (2) AUTHORIZING CITYWIDE SCHOOL BUILDING STEWARDSHIP COMMITTEE TO ACT AS BUILDING COMMITTEE FOR HVAC IAQ GRANTS AND (3) AUTHORIZING PREPARATION OF SCHEMATIC DRAWINGS AND SPECIFICATIONS FOR HVAC IAQ GRANTS.

List Cost:

	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE		
	GENERAL	SPECIAL	BOND
A. Personnel			
1. Initial start up	N/A		
2. One-time			
3. Annual			
B. Non-personnel	N/A		
1. Initial start up			
2. One-time			
3. Annual			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: The resolutions are necessary to proceed with applications for State of Connecticut HVAC Indoor Air Quality Grants. BOE will seek grants for work at four NHPS schools, which if granted, will require a local share amount of approximately \$1,050,000 from the previously approved Long Term Maintenance and Stewardship account of the FY22 and FY24 Capital Budget, all subject to subsequent acceptance and approval by BOA. Applications are due 12/31/23.