

FISCAL IMPACT STATEMENT

DATE: March 24, 2022
FROM (Dept.): Police
CONTACT: Interim Chief Renee Dominguez PHONE 203-946-6333

SUBMISSION ITEM (Title of Legislation):

**RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
APPROVING AND AUTHORIZING THE DEPARTMENT OF POLICE SERVICE TO
PURCHASE A NATIONAL INTEGRATED BALLISTIC INFORMATION NETWORK
CARTRIDGE CASES ACQUISITION AND TRIAGE PACKAGE (NIBIN PACKAGE)
FROM ULTRA ELECTRONICS FORENSIC TECHNOLOGY INC, DESIGNATED SOLE
SOURCE VENDOR, IN EXCESS OF ONE-HUNDRED THOUSAND DOLLARS
(\$100,000).**

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. 3 years				
B. Non-personnel				
1. Initial start up				
2. One-time		\$144,853.00		Equipment/54411
3. 3 years				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: