

FISCAL IMPACT STATEMENT

DATE: July 1, 2024
FROM (Dept.): Health Department
CONTACT: Maritza Bond, Director PHONE 203-946-8351

SUBMISSION ITEM (Title of Legislation):

ORDER AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ENTER INTO A ONE-YEAR CONTRACT WITH YALE SCHOOL OF MEDICINE FOR SYRINGE CLEAN-UP AND DISPOSAL IN THE AMOUNT OF \$25,000 FOR THE PERIOD OF SEPTEMBER 15, 2024 TO SEPTEMBER 14, 2025 AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual		\$18,000		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		\$7,000		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒
YES ☐

1. One-time
2. Annual

Other Comments: