

FISCAL IMPACT STATEMENT

DATE: June 25, 2025
FROM (Dept.): Chief Administrator's Office
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SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE
EXECUTION OF A MULTI-YEAR AGREEMENT BETWEEN THE CITY OF NEW HAVEN AND
GRANICUS FOR ITS SMARTGOV LICENSING, PERMITTING AND CODE ENFORCEMENT
SOFTWARE

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$265,000	3C262603 - 56694
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$116,388	1371120- 56662

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☐

1. One-time
2. Annual

Other Comments:

The initial cost will cover implementation and the first-year service agreement. Renewal years will be paid out of the IT software line and will replace the current ~\$85,000 annual license charge. The new software also includes the code enforcement and planning modules that did not exist in current software and were tracked in excel. The difference between the costs will be somewhat offset as our current software Muncity often triggers change order add ons as the system is not easily configurable and we can not adjust searches, reports or permits on our own. The new software will enable us to do these updates without charges.