

CHECK LIST FOR ALDERMANIC SUBMISSIONS

☒	Cover Letter
☒	Resolutions/ Orders/ Ordinances
☒	Prior Notification Form
☒	Fiscal Impact Statement - Should include comprehensive budget
☒	Supporting Documentation (if applicable)
☒	Disk or E-mailed Cover letter & Order

IN ADDITION IF A GRANT:

☒	Notice of Intent
☒	Grant Summary
☒	Executive Summary (not longer than 5 pages without an explanation)

2/15/23

Date Submitted:

2/21/23

Meeting Submitted For:

Regular or Suspension Agenda:

Regular

Carlos Eyzaguirre, Deputy EDA

Submitted By:

Title of Legislation:

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT NOT TO EXCEED \$32,100,000 TO SUPPORT THE IMPROVEMENT AND ECONOMIC DEVELOPMENT OF THE LONG WHARF DISTRICT (\$25,000,000) AND THE DOWNTOWN DISTRICT (\$7,100,000).

Comments:

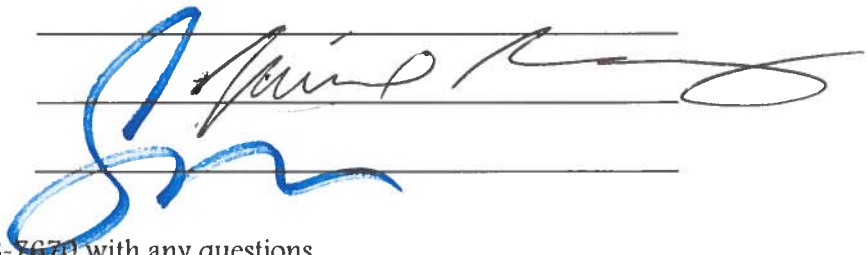
Legistar File ID: LM-2023-0102

*see scanned version for signature

Coordinator's Signature:

Controller's Signature (if grant):

Mayor's Office Signature:



Call (203) 946-7670 with any questions.
bmONTALVO@newhavenct.gov

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IN ADDITION IF A GRANT:

☒	Notice of Intent
☒	Grant Summary
☒	Executive Summary (not longer than 5 pages without an explanation)

2/14/23

Date Submitted:

2/21/23

Meeting Submitted For:

Regular or Suspension Agenda:

Regular

Carlos Eyzaguirre, Deputy EDA

Submitted By:

Title of Legislation:

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT NOT TO EXCEED \$32,100,000 TO SUPPORT THE IMPROVEMENT AND ECONOMIC DEVELOPMENT OF THE LONG WHARF DISTRICT (\$25,000,000) AND THE DOWNTOWN DISTRICT (\$7,100,000).

Comments:

Coordinator's Signature:



Controller's Signature (if grant):

Mayor's Office Signature:

Call (203) 946-7670 with any questions.
bmONTALVO@newhavenct.gov

February 14, 2023

Honorable Tyisha Walker-Myers, President
Board of Alders
City of New Haven
165 Church Street
New Haven, CT 06510

RE: RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT NOT TO EXCEED \$32,100,000 TO SUPPORT THE IMPROVEMENT AND ECONOMIC DEVELOPMENT OF THE LONG WHARF DISTRICT (\$25,000,000) AND THE DOWNTOWN DISTRICT (\$7,100,000).

Dear President Walker-Myers:

Enclosed for the Board of Alders' ("BOA") consideration is an Order requesting approval of a **RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT NOT TO EXCEED \$32,100,000 TO SUPPORT THE IMPROVEMENT AND ECONOMIC DEVELOPMENT OF THE LONG WHARF DISTRICT (\$25,000,000) AND THE DOWNTOWN DISTRICT (\$7,100,000).**

The State of Connecticut is making available over \$800 million to support transformative investments in communities such as New Haven through the Community Investment Fund ("CIF"). As part of CIF Round 2, the City of New Haven (the "City") is proposing an Infrastructure Improvement Project (the "Project") in the Long Wharf and Downtown districts. The CIF funding will be used to (a) redevelop the Long Wharf district by demolishing a former state community college; developing a coastal open space; redesigning Long Wharf Drive for flood resiliency; and creating a community marina (\$25,000,000); (b) improve the Downtown district by installing streetscape improvements and public art; creating a café kiosk and public restroom on the Green and reconfiguring Temple Street; and constructing a family playground in the Downtown core (\$7,100,000).

The Project represents an essential component to the City's overall economic recovery. Through the Together New Haven partnership, the City has created a system that covers planning, infrastructure and small business development – well beyond any individual project. For example, New Haven is widely recognized for driving economic growth of statewide significance (particularly in the life sciences) which is then supported by a value of place at the neighborhood-level and an inclusive growth strategy that serves all of our residents.

New Haven is the most diverse community in Connecticut and among the most diverse in the entire nation. According to the 2020 US Census, 36.6% of the population is Black, 31.2% Brown, 29.5% White, and 5% Asian. Long Wharf and Downtown reflect this diversity, as both districts are connected to neighboring communities, like the Hill, New Haven's most densely populated neighborhood, consisting of residents approximately 33% Black or African American, 52% Hispanic or Latino, and 4% Asian. And

New Haven is the most diverse community in Connecticut and among the most diverse in the entire nation. According to the 2020 US Census, 36.6% of the population is Black, 31.2% Brown, 29.5% White, and 5% Asian. Long Wharf and Downtown reflect this diversity, as both districts are connected to neighboring communities, like the Hill, New Haven's most densely populated neighborhood, consisting of residents approximately 33% Black or African American, 52% Hispanic or Latino, and 4% Asian. And even with the significant economic and population growth in recent years, income inequity is a pervasive concern with 26.5% of all residents living below the poverty line. At a per capita income of just \$26,429, the equity gap manifests in lower health outcomes and the persistence of poverty in many neighborhoods. Thus, these commercial districts like Long Wharf and Downtown serve both the basic needs of residents (particularly those with no access to a personal vehicle), employment opportunities, and the overall quality of place – a considerable right for all residents regardless of means and mobility. In doing so, the Project promotes new economic outcomes in the form of business formation and growth; the provision of waterfront access and amenities to underserved communities; the redevelopment of the Long Wharf Gateway district, including educational programs that have a direct benefit to career pathways for neighboring communities; the bolstering of sense of place and youth engagement through the creation of community-oriented open spaces; the increase of the local workforce and access to meaningful employment; and the promotion of growth and capacity through rebuilding said commercial centers.

Thank you for your timely consideration of this matter, please do not hesitate to contact me with further questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read 'MPL'.

Michael Piscitelli, AICP
Economic Development Administrator

..title

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT NOT TO EXCEED \$32,100,000 TO SUPPORT THE IMPROVEMENT AND ECONOMIC DEVELOPMENT OF THE LONG WHARF DISTRICT (\$25,000,000) AND THE DOWNTOWN DISTRICT (\$7,100,000).

..body

WHEREAS, the State of Connecticut is making available over \$800 million to support transformative investments in communities such as New Haven through the Community Investment Fund ("CIF"); and

WHEREAS, as part of CIF Round 2, the City of New Haven (the "City") is proposing an Infrastructure Improvement Project (the "Project") that represents an essential component of the overall economic recovery of the City. The Project consists of (a) the redevelopment of the Long Wharf district according to the Long Wharf Plan and (b) value of place improvement projects in the Downtown district; and

WHEREAS, the City's commercial districts, specifically Long Wharf and Downtown face a number of economic challenges relating to a lack of neighborhood connectivity, coastal resiliency, sense of place, and overall wellbeing; and

WHEREAS, the Project promotes new economic outcomes in the form of business formation and growth; the provision of waterfront access and amenities to underserved communities; the redevelopment of the Long Wharf Gateway district, including educational programs that have a direct benefit to career pathways for neighboring communities; the bolstering of sense of place and youth engagement through the creation of community amenities and open spaces; the increase of the local workforce and access to meaningful employment; and the promotion of growth and capacity through rebuilding said commercial centers; and

WHEREAS, pursuant to Section 32-763 of the Connecticut General Statutes, the Department of Economic and Community Development ("DECD") of the State of Connecticut (the "State") is authorized to extend financial assistance for economic development projects; and

WHEREAS, it is desirable and in the public interest that the City make an application to DECD for Thirty-Two Million One Hundred Thousand Dollars and Zero Cents (\$32,100,000.00), in order to (a) redevelop the Long Wharf district by demolishing a former state community college; developing a coastal open space; redesigning Long Wharf Drive for flood resiliency; and creating a community marina (\$25,000,000); (b) improve the Downtown district by installing streetscape improvements and public art; creating a café kiosk and public restroom on the Green and reconfiguring Temple Street; and constructing a family playground in the Downtown core (\$7,100,000); and

WHEREAS, it is desirable and in the public interest that the City continue to pursue CIF funding in future rounds in order to continue the phased implementation of the infrastructure improvements both in the Long Wharf and Downtown Districts.

NOW, THEREFORE, BE IT ORDERED by the City's Board of Alders that:

- 1). It is cognizant of the conditions and prerequisites for financial assistance imposed by Section 32-763 of the Connecticut General Statutes.
- 2). That the filing of an application(s) by the City for financial assistance from DECD for the benefit of the Project by the City in an amount not to exceed Thirty-Two Million One Hundred Thousand Dollars and Zero Cents (\$32,100,000.00) for the Long Wharf District (\$25,000,000) and (\$7,100,000.00) for the Downtown District is hereby approved and that Justin Elicker, Mayor of the City, is hereby authorized and directed to execute and file such application with DECD; to provide such additional information as may be required; to execute such other documents as may be required in the application process; to execute an Assistance Agreement with DECD for financial assistance (if such an agreement is offered), in the amount of \$32,100,000.00 or such lesser or greater amount (if any) as may be offered by DECD (which Assistance Agreement may include an indemnification of DECD and/or the State and/or other appropriate agencies of the State); to execute any amendments, rescissions, and revisions thereto; and to act as the authorized representative of the City with respect to all other matters pertaining to said application.

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO THE BOARD OF ALDERS

TO (list applicable alders of):

ALEX GUZHNAVY, CARMEN
RODRIGUEZ, ELI SABIN, ALL

WARD # 1, 6, & 7 plus ALL

DATE: 02/15/2023

FROM: Department/Office Economic Development
Person Carlos Eyzaguirre

Telephone X5761

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Alders in the near future:

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT NOT TO EXCEED \$32,100,000 TO SUPPORT THE IMPROVEMENT AND ECONOMIC DEVELOPMENT OF THE LONG WHARF DISTRICT (\$25,000,000) AND THE DOWNTOWN DISTRICT (\$7,100,000).

Check one if this an appointment to a commission

☐ Democrat

☐ Republican

☐ Unaffiliated/Independent/Other _____

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alder(s) affected by the item.
2. This form must be sent (or delivered) directly to the alder(s) **before** it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alder(s).
4. Copies to: alder(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE:	02/15/2023		
FROM (Dept.):	Economic Development Administration		
CONTACT:	Carlos Eyzaguirre	PHONE	(203) 946-5761

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT NOT TO EXCEED \$32,100,000 TO SUPPORT THE IMPROVEMENT AND ECONOMIC DEVELOPMENT OF THE LONG WHARF DISTRICT (\$25,000,000) AND THE DOWNTOWN DISTRICT (\$7,100,000).

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

		GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel					
1. Initial start up	\$0				
2. One-time	\$0				
3. Annual	\$0				
B. Non-personnel					
1. Initial start up	\$0				
2. One-time	\$0				
3. Annual	\$0				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	X
YES	

1. One-time
2. Annual

Other Comments:

NOTICE OF INTENT

**NOTIFICATION TO THE BOARD OF ALDERS REGARDING PROPOSED GRANT
AND CONTRACT APPLICATIONS TO BE MADE BY THE CITY OF NEW HAVEN
DURING THE PERIOD:** 1/6/23 - 3/1/27

PROGRAM NAME: Long Wharf & Downtown Infrastructure Improvement Project

**(☒) NEW (☐) CONTINUATION
(Check One of the Above)**

FUNDING LEVEL AVAILABLE TO PROJECT: \$32,100,000

FUNDING SOURCE: Community Investment Fund 2030 – CT DECD

PURPOSE OF PROGRAM: The Community Investment Fund 2030 (CIF) will foster economic development in historically underserved communities across the state. CIF will provide a total of up to \$875 million to eligible municipalities as well as not-for-profit organizations and community development corporations that operate within them. Grants are available for Capital improvement programs, such as brownfield remediation, affordable housing, infrastructure, clean energy development, and home or public facility rehabilitation

BRIEF SUMMARY OF CITY'S PROPOSAL: CIF funding will be used to (a) redevelop the Long Wharf district by demolishing a former state community college; developing a coastal open space and public park; redesigning Long Wharf Drive for flood resiliency; and creating a community marina (\$25,000,000); (b) improve the Downtown district by installing streetscape improvements and public art; creating a café kiosk and public restroom on the Green and reconfiguring Temple Street; and constructing a family playground in the Downtown core (\$7,100,000).

MATCH REQUIREMENT FROM GENERAL FUND (if any): N/A

ALLOWABLE INDIRECT COST: N/A

DEPARTMENT SUBMITTING APPLICATION: Economic Development
Administration

CONTACT PERSON: Carlos Eyzaguirre, Deputy EDA

DATE: 02/15/2023

GRANT SUMMARY	
Grant Title:	Long Wharf & Downtown Infrastructure Improvement Project
MUNIS #:	N/A until grant is Approved
City Department:	Economic Development Administration
City Contact Person & Phone:	Carlos Eyzaguirre, X5761
Funding Level:	\$32,100,000
Funding Period:	March 1, 2023 – March 1, 2027
Funding Source:	Community Investment Fund Round 2 2030 – CT DECD
Funding Source Contact Person & Phone	Matt Pugliese, 860-500-2352
Purpose of Program:	CIF funding will be used to (a) redevelop the Long Wharf district by demolishing a former state community college; developing a coastal open space and public park; redesigning Long Wharf Drive for flood resiliency; and creating a community marina (\$25,000,000); (b) improve the Downtown district by installing streetscape improvements and public art; creating a café kiosk and public restroom on the Green and reconfiguring Temple Street; and constructing a family playground in the Downtown core (\$7,100,000).
Personnel (salary):	N/A
Personnel (Worker's Comp):	N/A
Personnel (Med. Benefit):	N/A
Non-Personnel (total):	\$32,100,000
Non-Personnel (M & U):	
New or Renewal?	New
Limits on spending (e.g., Admin. Cap)?	No
Reporting requirements: Fiscal	No
Reporting requirements: Programmatic	No
Due date of first report:	N/A
Audit Requirements:	None

EXECUTIVE SUMMARY

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Thus, these commercial districts like Long Wharf and Downtown, serve both the basic needs of residents (particularly those with no access to a personal vehicle), employment opportunities, and the overall quality of place – a considerable right for all residents regardless of means and mobility. In doing so, the Project promotes new economic outcomes in the form of business formation and growth; the provision of waterfront access and amenities to underserved communities; the redevelopment of the Long Wharf Gateway district, including educational programs that have a direct benefit to career pathways for neighboring communities; the bolstering of sense of place and youth engagement through the creation of community-oriented open spaces; the increase of the local workforce and access to meaningful employment; and the promotion of growth and capacity through rebuilding said commercial centers.

SUSPENSION REQUEST FORM

For each regular meeting of the Board of Aldermen, there are two agendas. The Regular Agenda is prepared the week prior to the day of the meeting. The Suspension Agenda is prepared on the day of the meeting. The Suspension Agenda includes items submitted after the deadline for the Regular Agenda.

If your submission will appear on the Suspension Agenda, please fill out this form and attach it to your submission to the Board of Aldermen. All items below must be completed.

1. Action being requested of the Board of Aldermen:

RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY TO APPLY FOR AND ACCEPT A GRANT FROM THE CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT NOT TO EXCEED \$32,100,000 TO SUPPORT THE IMPROVEMENT AND ECONOMIC DEVELOPMENT OF THE LONG WHARF DISTRICT (\$25,000,000) AND THE DOWNTOWN DISTRICT (\$7,100,000).

2. Reason why item cannot be placed on the Regular Agenda of the next Board of Aldermen meeting (in approximately two weeks):

CIF application was submitted to the State of CT in January 2023 and we want to have BOA approval to accept funding before selected respondents are notified

Deadline is _____

____ Other (explain):

3. Reason why item was not submitted in time for the Regular Agenda for this Board of Aldermen meeting:

Was only able to get it signed on Wed 2/15

4. Date of this request: 2/16/23
Department: EDA
Person making request: Carlos Eyzaguirre
Phone #: 5761

This form is provided pursuant to Section 24-1(d) of the Rules of the Board of Alders and is required to accompany the item being submitted. If this form is not included with the submission, the item will be held until the next meeting for submission.

New Haven Board of Alders Community Development Committee Meeting

Community Investment Fund – Capital Improvement Grant
February 2023

CITY OF NEW HAVEN
JUSTIN ELICKER, MAYOR
BOARD OF ALDERS

**TOGETHER
NEW HAVEN**

Today's Discussion

- Stimulus Overview
- CIF Round 2
- Discussion on Next Steps

<https://www.togethernewhaven.com/>

TOGETHER NEW HAVEN

Together New Haven supports and promotes local companies, offers technical assistance for businesses that must find new ways to engage customers at a distance, and to connect us as a region and as a community.



New Haven's Economic Development Administration is tracking the impact of the COVID-19 pandemic on our economy. Each month, we will update our Economic Indicators Report. Visit our Economic Indicators page for highlights and analysis, or to download the full report.



How you can benefit from the American Rescue Plan.

Direct Payments

How Much?

\$1,400 per individual, including couples
\$1,400 per dependent, including adult
dependents
Where eligible?

80% of Americans qualify
Single filers earning up to \$75,000 with period
payments for their family up to \$40,000
Head of household earning up to \$122,000
Couple earning up to \$160,000

Childcare Assistance

For Providers:

\$25 million Child Care Provider Assistance Fund
for eligible businesses
\$15 million expanded child care assistance
through the Child Care and Development Block
Grant (CCDBG)

For Families:

Extended paid leave tax credit is set to start for
families that have taken leave this year
Childcare tax credit is limited to \$4,000 for 1
child, \$8,000 for 2+ children

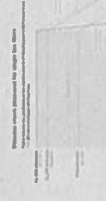
Small Business Support

Grant and Loan Opportunities:

\$75 million in Small Business Loans
\$15 million in Small Business PPP Loans
\$20.8 million for Restaurant Revitalization Act
\$125 million additional in additional authorized
venue operations grants

Employee Support:

The ACA extended paid leave tax credit has
been used to extend and extended to cover the
period from April 1, 2021 to September 30, 2021

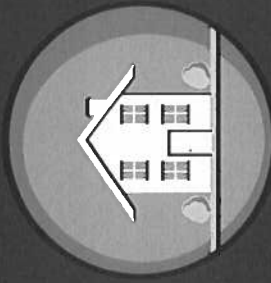


Citywide Recovery Platform



Youth
Engagement
& Early
Childhood

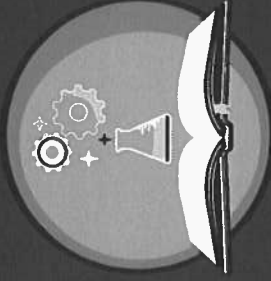
Downtown



I'm Home
Initiative

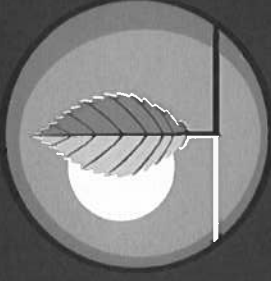


Wealth
Creation
& Economy



Vocational
& Technical
Initiative

Long Wharf



Climate
Emergency

TOGETHER
NEW HAVEN

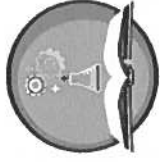
CIF Round 2

TOGETHER
NEW HAVEN



- **Downtown CIF**

\$7.1 M - value of place and wellbeing for all residents.



- **Long Wharf CIF**

\$25.0 M – implementation of Long Wharf Plan, Ph 1

Downtown CIF Round 2 Application

1. Create public art and streetscape improvements in the Ninth Square (\$1.3 M).
2. Create a café kiosk and public restroom and the improvement of the Temple St streetscape and reconfigure the Temple St. Intersection to improve bike/pedestrian facilities (\$4.3 M).
3. Construct a family playground as a signature community asset (\$1.5 M).

Downtown New Haven Improvement Projects		
Item	Name	Cost
1	Architectural Lighting	\$ 1,300,000
2	New Haven Green & Temple Street	\$ 4,300,000
3	Family Park	\$ 1,500,000
Total CIF Request		\$ 7,100,000



Downtown

**TOGETHER
NEW HAVEN**



Contributors – Greater New Haven Chamber of Commerce, Market New Haven & Town Green Special Services District



Downtown

New Haven Green Improvements: Restrooms & Café Kiosk

To improve access to vital services on the Green and traffic safety on Temple St., the City of New Haven seeks \$4.3M for **Project 2** of its Downtown CIP Capital Improvement Grant Request. **Project 2** is split into two Sub-Projects (A: Restroom & Café Kiosk) (B: Temple St. Streetscape & Roadway Improvements). The specific project details are as followed:

The New Haven Green is a major transit hub, seeing 20,000 bus passengers daily. However, visitors and residents are often met with lack of access to vital services on the Green, like restrooms or a convenient place to purchase sundries close to bussing shelters.

The Community Investment Fund grant program creates a unique opportunity to ameliorate the impact on local businesses that often act as providers of public restrooms in their current absence downtown, maintain public dignity, alleviate public health concerns and provide access to vital services on the Green, a popular transit hub while improving public safety, overall wellbeing, and charm.

City of New Haven and the Greater New Haven Chamber of Commerce worked together to evaluate the feasibility of constructing a Café Kiosk and adjoining public restrooms on the Green closest to the transit hubs. The corners of Church & Chapel and Elm & Temple. The cost is estimated to be \$2,107,800.

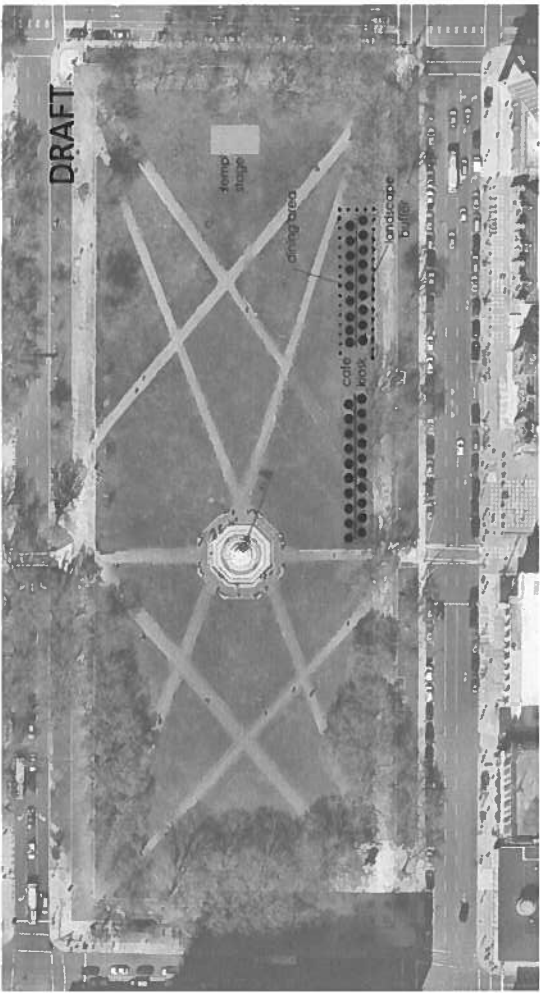
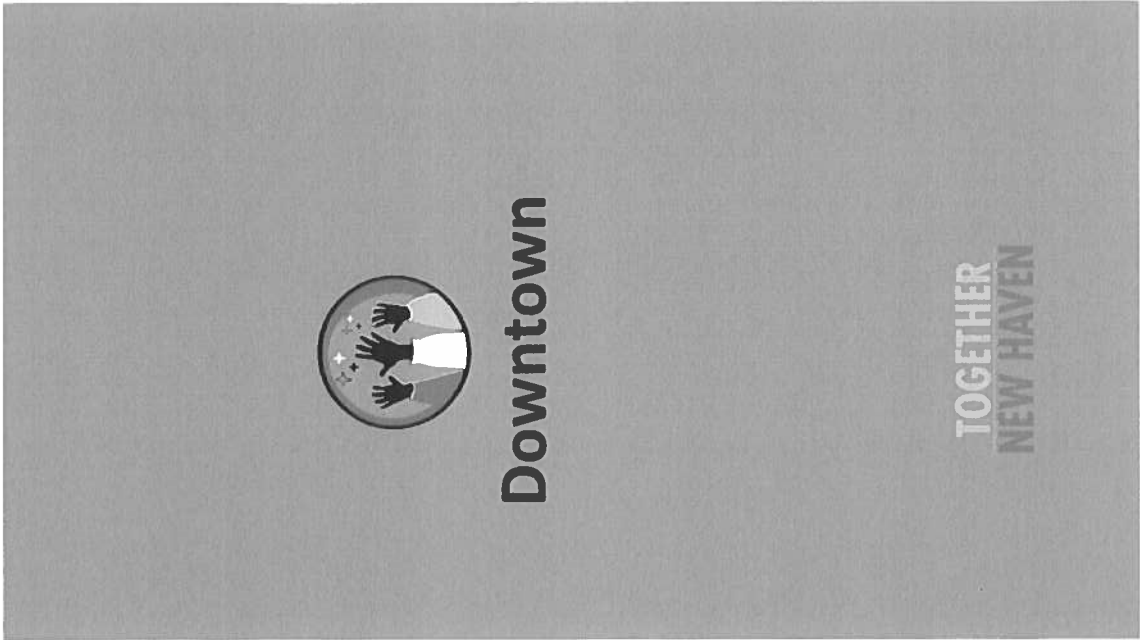


The two photos above are only samples. final design to be consistent with architectural standards of Downtown



Downtown

**TOGETHER
NEW HAVEN**



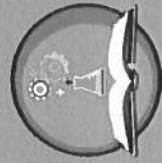


Downtown

TOGETHER
NEW HAVEN



Example Lucky Climber



Long Wharf

TOGETHER
NEW HAVEN

■ Long Wharf CIF Round 2 Application

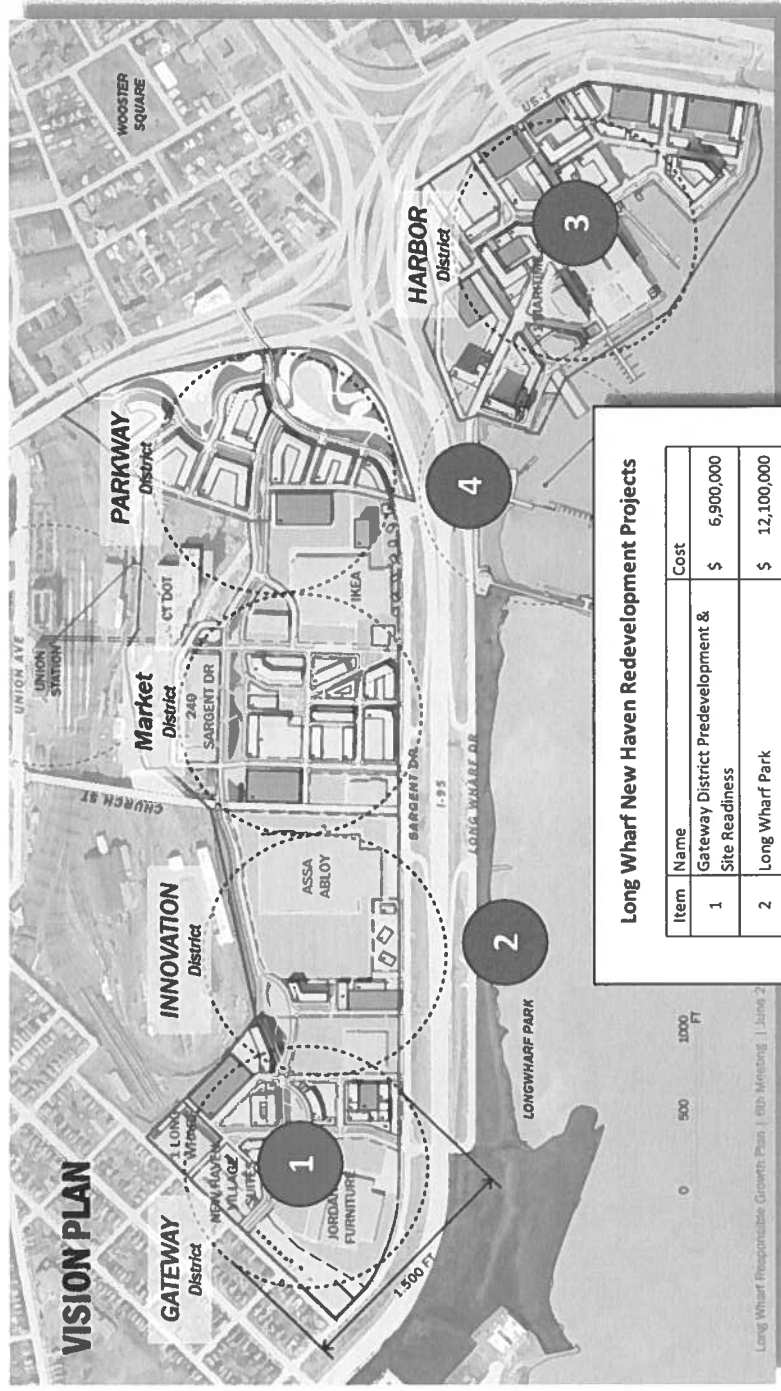
1. Start the Gateway District project with demolition of the former Gateway Community College (\$6.9M).
2. Develop a welcoming and active public park and coastal open space (\$12.1M).
3. Redesign Long Wharf Drive for flood resilience and park improvements (\$4.0M).
4. Build the community marina at the Canal Dock Boathouse (\$2.0M).





Long Wharf

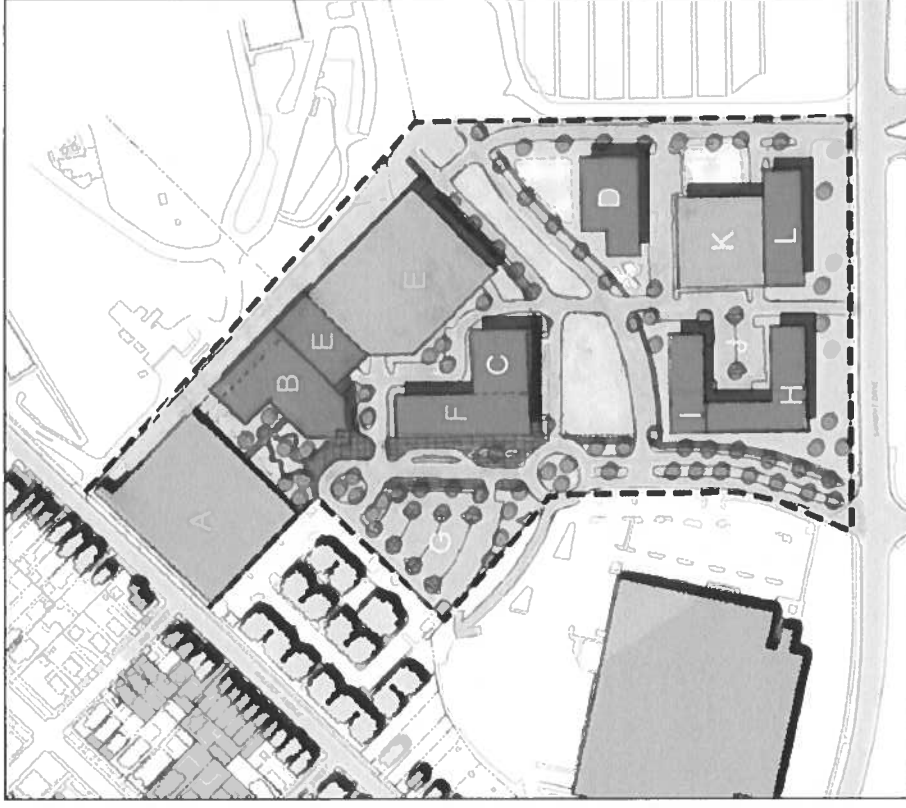
TOGETHER
NEW HAVEN



Long Wharf New Haven Redevelopment Projects

Item	Name	Cost
1	Gateway District Predevelopment & Site Readiness	\$ 6,900,000
2	Long Wharf Park	\$ 12,100,000
3	Long Wharf Drive Realignment	\$ 4,000,000
4	Community Marina	\$ 2,000,000
	Total CIF Request	\$ 25,000,000

Part 1 - Gateway



TOGETHER NEW HAVEN | Part 2

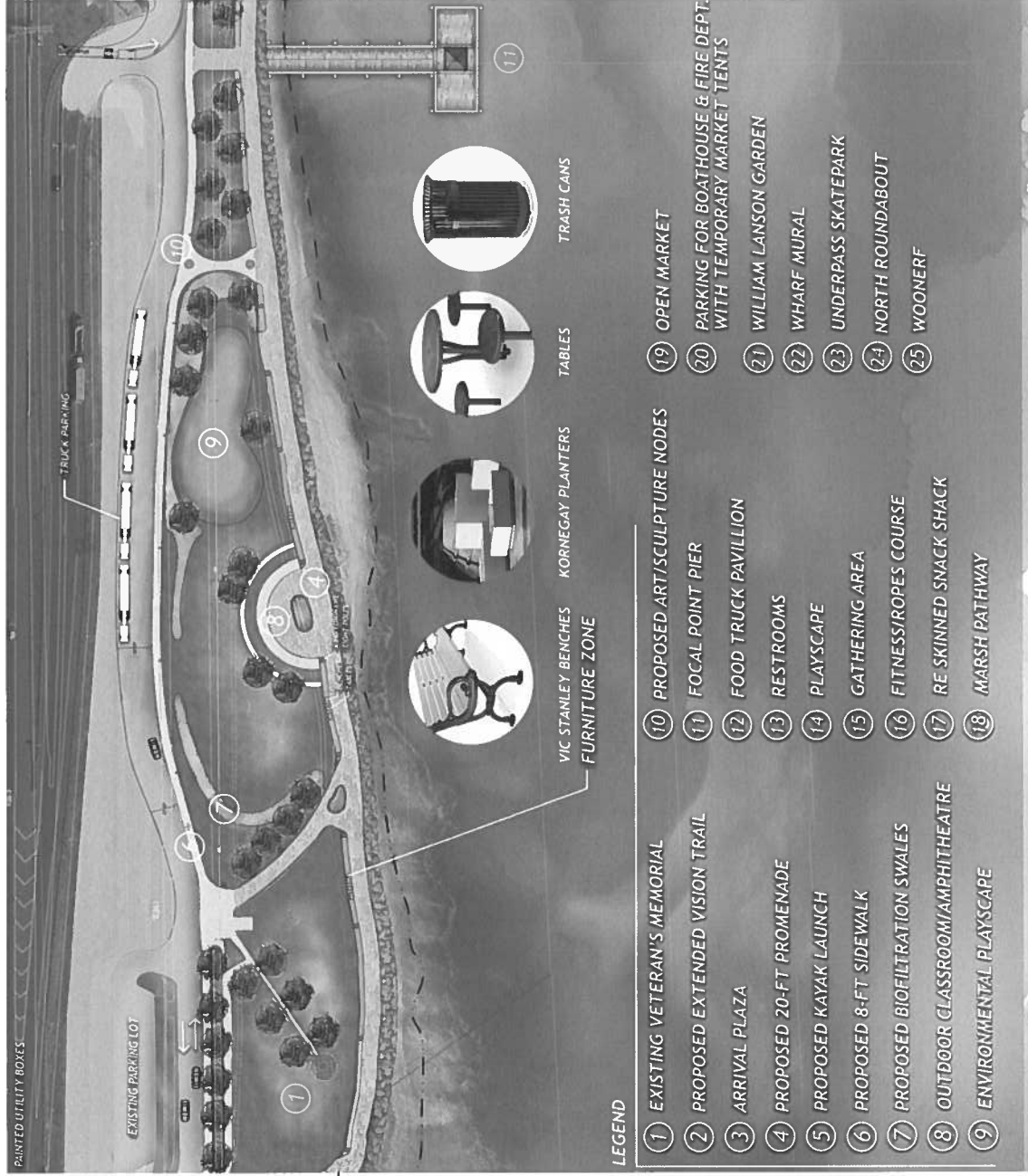
Long Wharf Park Revitalization

Investment: \$12.1 M

Benefits:

- Address social inequalities
- Provide modern open space with diverse amenities
 - Food Truck Paradise
 - Playground/Fitness Course
 - Universally Accessible Pathways
 - Sustainable Plantings

- Advance recommendations of POCD and Long Wharf Responsible Growth Plan

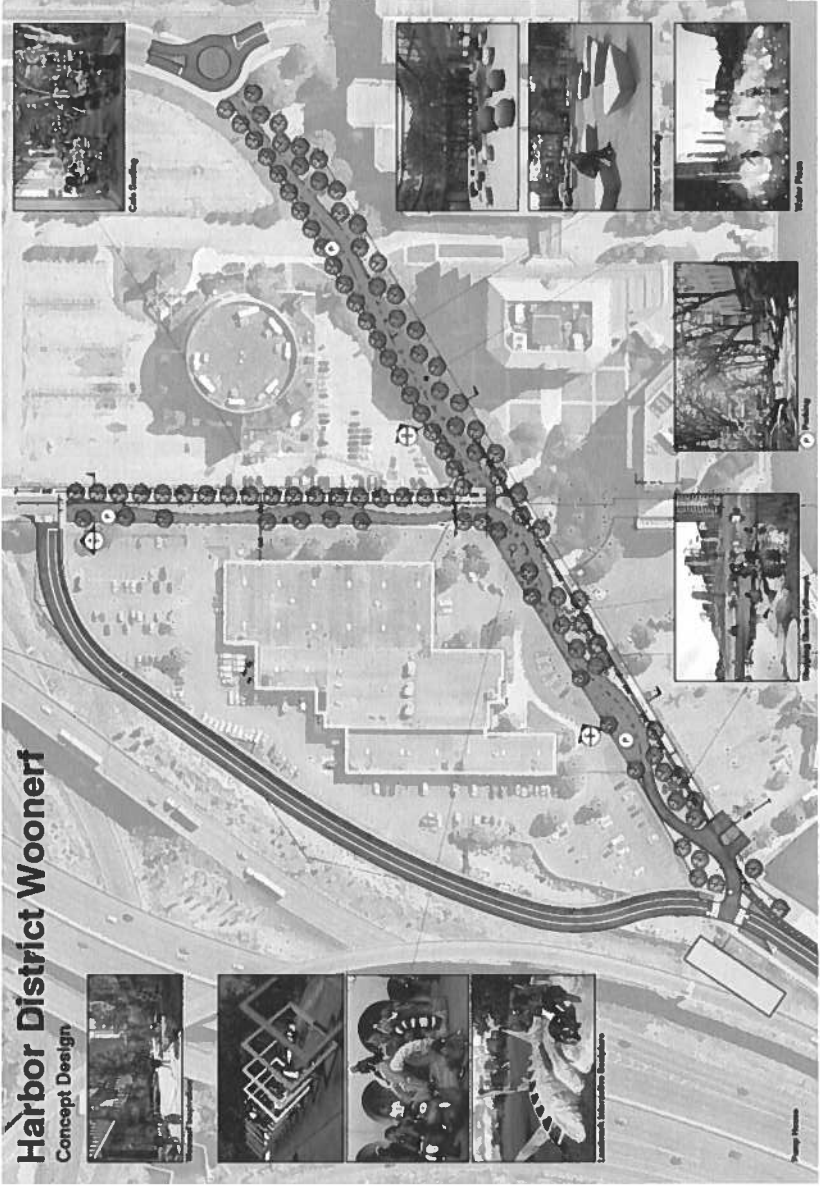


Long Wharf Drive Realignment

Investment: \$4 M

Benefits:

- Improve bicycle and pedestrian facilities
- Invest in coastal resiliency
- Create dry access to the Harbor District



TOGETHER NEW HAVEN | Part 4

Community Marina

Investment: \$2 M

Benefits:

- Address social inequalities
- Provide dedicated waterfront access and amenities for local residents
- Partner with locally owned nonprofit operator focused on underserved communities – Canal Dock Boathouse
- Advance recommendations of POCD and Long Wharf Responsible Growth Plan



Downtown & Long Wharf CIF Program Implementation Schedule

Construction to be implemented over the next three years:

- FY23
- FY24
- FY25

CIF City of New Haven Timeline Goals		2023				2024				2025			
Construction designed to be implemented (FY23, FY24 & FY25)		1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
CIF Major Projects													
a	Architectural Lighting (Intersection Connection & Orange St)			X									
b	New Haven Green & Temple St						X	X	X	X	X	X	X
c	Family Playground							X				X	

CIF City of New Haven Timeline Goals		2023				2024				2025			
Construction designed to be implemented (FY23, FY24 & FY25)		1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
CIF Major Projects													
a	Gateway District (Demo., Pre-Dev., Planning & Design)							X					
b	Long Wharf Park			X	X								
c	Reconfiguration of Long Wharf Drive								X	X			
d	Community Marina (Seasonal construction)		X	X			X	X			X	X	

Thank You & Discussion

CITY OF NEW HAVEN

JUSTIN ELICKER, MAYOR

BOARD OF ALDERS

TOGETHER
NEW HAVEN

Community Investment Fund 2030: Sources and Uses Budget

[illegible]

Downtown New Haven Improvement Projects

Item	Name	Cost
1	Architectural Lighting	\$ 1,300,000
2	New Haven Green & Temple Street	\$ 4,300,000
3	Family Park	\$ 1,500,000
	Total CIF Request	\$ 7,100,000

[illegible]

XLED-PS-6, power supply unit with integrated DMX controller in IP65 aluminum housing (specification according to our "Technical Summary")	6 pc.				\$5,680.00		
Lead cable \$ 8.3mm, 5-wire, black, on reel	1440m/4725ft				\$1,425.00		
Plugs for lead cable, XLED-AC169-5ST male / XLED-AC169-R8U female	36 pc.				\$530.00		
Data cable with RJ45 plugs, length 10 ft	4 pc.				\$65.00		
Accessories					\$120.00		
Media-Source: MADRIX AURA 32, stand-alone mode, inkl. housing					\$1,545.00		
INSTALLATION							
SHIP TO SITE (BY SEA FREIGHT) SINGLE SHIPMENT	1				\$680.00		
Packaging, logistics, material handling					\$160.00		
INSTALL SUPERVISION							
Instruction/ training in software, material handling, installation method	1 full day			Included in FAB budget	\$15,200.00		
CONSTRUCTION INSTALLATION							
ELECTRICAL INSTALLATION							
Taxes/Duties				Included in FAB budget	\$2,750.00		
				SUBTOTAL	\$75,935.00		
CONTINGENCY							
Covers material + labor costs increases due to COVID, as this budget was formed in 2019.			20%	\$75,935	\$91,122		
Grand Total							
Railings + Welcome Screen/Construction, Material, Install, Planning					\$978,087.60		

[illegible]

Project: Green Kiosk Bathrooms Seating
Subject: Preliminary Cost Estimate
Prepared by: GZ
Date: 1/3/2022

Item		QTY	Unit Cost	Total Cost
Recreational Equipment				
	Seating Area		4200 \$	120.00 \$
	Kiosk w/bathrooms + Cafe		1250 \$	550.00 \$
	Utility Connections		1 \$	120,000.00 \$
	Site Furniture/Amenities		1 \$	160,000.00 \$
Site Work				
	Tree Protection		15 \$	4,000.00 \$
	Mobilization		1 \$	20,000.00 \$
	Lighting		1 \$	70,000.00 \$
	Sidewalk Repairs		1000 \$	120.00 \$
	Misc Planting and Trees		1 \$	15,000.00 \$
	Building/Site Furniture			1,471,500.00 \$
	Site Work Sub-total			285,000.00 \$
	Project Subtotal			1,756,500.00 \$
	Contingency (10%)			175,650.00 \$
	Incidentals (10%)			175,650.00 \$
	Total Project Cost			2,107,800.00 \$

**Project 2: New Haven Green & Temple St - Subproject B:
Temple St. Roadway & Streetscape Improvements**

Temple St Streetscape		Unit Price	Unit	QTY	Total
remove pavement				2933.333	\$73,333.33
Sub Base Prep				2933.333	\$44,000.00
Paver install				26400	\$660,000.00
Reset Catch Basin				9	\$16,200.00
Reset Manhole				8	\$12,000.00
Utility Adjustments				1	\$18,000.00
Remove Bus Shelters				4	\$20,000.00
Replace Concrete ADA Ramps				15	\$1,800.00
Concrete ADA Ramps at intersections				18	\$2,160.00
Replace granite curbing at corners				40	\$2,400.00
New Granite Curb at Chapel/Elm				75	\$4,500.00
Sidewalk				60	\$6,000.00
Event Utility Connections				8	\$40,000.00
MPT				1	\$12,000.00
Mobilization				1	\$6,000.00
Traffic				1	\$8,000.00
Survey Layout				1	\$4,000.00
Contingency (20%)				1	\$186,078.67
Total					\$1,116,472.00
Intersection Connection					
Saw Cut Existing Pavement				1730	\$8,304.00
Sed Control Silt Sack				24	\$6,672.00
Excavate Existing Pavement & Base				58.8	\$11,583.60
Install Granite Curb (Leading & Trailing Ends Of Bump Out)				403	\$37,076.00
Reset Existing Catch Basin New Concrete Apron & Granite Curb Throat				24	\$45,192.00
Raise Existing MH's				36	\$43,236.00

Reset Gate Valves		\$433.00	EA	12	\$5,196.00
Concrete Sidewalks With Haunched Face & Sidewalk Ramps		\$19.00	SF	8400	\$159,600.00
Detectable Warning Tile		\$183.00	EA	48	\$8,784.00
V-Loc		\$157.00	EA	54	\$8,478.00
Loam & Seed		\$3.60	SF	2520	\$9,072.00
Mill Key Cuts		\$12.00	SF	4326	\$51,912.00
Bituminous Surface (Average 6" -8")		\$170.00	TON	1428	\$242,760.00
Traffic Control Flaggers/Police		\$2,000.00	DY	54	\$108,000.00
Mobilization, Supervision & Survey		\$8,000.00	EA	6	\$48,000.00
Maintenance And Protection Of Traffic		\$2,000.00	EA	6	\$12,000.00
Pavement Markings		\$8,000.00	EA	6	\$48,000.00
Sign Installation		\$200.00	EA	48	\$9,600.00
Contingency (20%)					\$161,173.12
Total	Grand Total				\$1,024,638.72 \$2,141,110.72

Project 3: Family Playground

Project: Millennium Plaza Renovations
 Subject: Preliminary Cost Estimate
 Prepared by: SEW KJ GZ
 Date: 1/3/2022

Item	QTY	Unit Cost	Total Cost
Recreational Equipment			
Custom Sail Shade System	1	\$ 21,678.00	\$ 21,678.00
Custom Play Equipment	1	\$ 57,044.00	\$ 57,044.00
Installation of Play Equipment	1	\$ 16,188.50	\$ 16,188.50
Ping Pong Tables	3	\$ 5,520.00	\$ 16,560.00
Picnic Tables	4	\$ 3,000.00	\$ 12,000.00
Pour in Place Play Surfacing Per SF	1176	\$ 18.74	\$ 22,038.24
Lucky Climber	1	\$ 750,000.00	\$ 750,000.00
Site Work			
Concrete Demolition	8462	\$ 7.50	\$ 63,465.00
Mobilization	1	\$ 20,000.00	\$ 20,000.00
Structural Concrete Repairs	1	\$ 30,000.00	\$ 30,000.00
Water Proofing	1	\$ 34,000.00	\$ 34,000.00
Concrete	7305	\$ 20.00	\$ 146,100.00
Concrete Stairs - LF of Nose	662	\$ 51.50	\$ 34,093.00
Concrete Planter	14	\$ 785.00	\$ 10,990.00
Misc Planting and Trees	1	\$ 15,000.00	\$ 15,000.00
Recreational Equipment Sub-total			
		\$	895,508.74
Site Work Sub-total			
		\$	353,648.00
Project Subtotal			
		\$	1,249,156.74
Contingency (10%)			
		\$	124,915.67
Incidentals (10%)			
		\$	124,915.67
Total Project Cost			
		\$	1,498,988.09

Long Wharf New Haven Redevelopment Projects

Item	Name	Cost
1	Gateway District Predevelopment & Site Readiness	\$ 6,900,000
2	Long Wharf Park	\$ 12,100,000
3	Long Wharf Drive Realignment	\$ 4,000,000
4	Community Marina	\$ 2,000,000
	Total CIF Request	\$ 25,000,000

Project 1: Gateway District Predevelopment & Site Readiness Pre-development and site preparation activities associated with the revitalization of the Gateway District and retention of the Regional Water Authority, including the demolition of the abandoned Gateway Community College building	
Demolition	\$2,200,000
Planning & Design	\$3,000,000
Predevelopment	\$1,700,000
Project 1 Total:	\$6,900,000

Demolition Budget Details	Three independent oral quotes obtained from licensed and qualified demolition contractors. The range in pricing reflects unknowns in the extent of environmental remediation required for demolition. Quotes based on similar experiences on similar sized jobs with similar characteristics.		
	Approximate size of building (SF):	150,000	
	Quote #1	\$10-12/SF	\$ 1,800,000.00
	Quote #2	\$15/SF	\$ 2,250,000.00
	Quote #3	\$16/SF	\$2,400,000.00
	Average		\$ 2,150,000.00



TAVELLA DESIGN GROUP, LLC
LANDSCAPE ARCHITECTS

Long Wharf, New Haven
Preliminary Estimate of Probable Construction Cost

DRAFT

Prepared by: Tavella Design Group, LLC
Prepared for: The City of New Haven
Date: December 19, 2022
Project No.22-00036

*Yellow Highlighted Costs are Estimated and Not Final Costs
**All raw costs are estimated

Site Preparation	Quantity	Unit	Material Raw Cost	Raw Cost Extension	Material Cost and Labor	Installed
Removals Pavements	9,750	Sqyd	\$12.00	\$117,000.00	\$21.00	\$ 204,750.00
Clear & Grub	4	AC	\$1,000.00	\$4,200.00	\$1,750.00	\$ 7,350.00
Construction Fence	7,000	LF	\$13.00	\$91,000.00	\$22.75	\$ 159,250.00
Tree Protection	9	EA	\$200.00	\$1,800.00	\$350.00	\$ 3,150.00
Erosion Controls	3,500	LF	\$8.50	\$29,750.00	\$14.88	\$ 52,082.50
Strip, Store spread existing Topsoil	3,420	Cyd	\$8.00	\$27,360.00	\$14.00	\$ 47,880.00
Clean Existing Drains and Pipes	1	LS	\$15,000.00	\$15,000.00	\$26,250.00	\$ 26,250.00
Other removals		LS		\$0.00	\$0.00	\$ -
			Total	\$286,110.00		\$500,692.50
Utilities						
Adjust CB heights	10	EA	\$1,500.00	\$15,000.00	\$2,625.00	\$ 26,250.00
					\$0.00	\$ -
					\$0.00	\$ -
			Total	\$15,000.00		\$26,250.00
Promenade						
Chip Seal	76,400	Sq. Ft.	\$3.50	\$274,400.00	\$6.13	\$ 480,200.00
Furniture Zone	0	Sq. Ft.	\$7.00	\$0.00	\$12.25	\$ -
Concrete Curb	3,490	LF	\$10.00	\$34,900.00	\$17.50	\$ 61,075.00
		CF		\$0.00		\$ -
				\$0.00		\$ -
			Total	\$309,300.00		\$541,275.00
Site Furnishings						
Benches	24	EA	\$2,200.00	\$52,800.00	\$3,850.00	\$ 92,400.00
Bench and Tables	9	EA	\$1,037.00	\$9,333.00	\$1,814.75	\$ 16,332.75
Fitness equipment 16 station	1	EA	\$20,000.00	\$20,000.00	\$35,000.00	\$ 55,000.00
Trash Receptacles	14	EA	\$1,400.00	\$19,600.00	\$2,450.00	\$ 34,300.00
Gates	2	EA	\$300.00	\$600.00	\$525.00	\$ 1,050.00
Bollards	8	EA	\$500.00	\$4,000.00	\$875.00	\$ 7,000.00
Bike racks	10	EA	\$500.00	\$5,000.00	\$875.00	\$ 8,750.00
Bike Repair Station	2	EA	\$1,500.00	\$3,000.00	\$2,625.00	\$ 5,250.00
Water bottle fill station	3	EA	\$3,400.00	\$10,200.00	\$5,950.00	\$ 17,850.00
			Total	\$124,533.00		\$237,932.75
Play Areas						
Environmental Play	0	EA	\$250,000.00	\$0.00	\$312,500.00	\$ -
Playscape	1	EA	\$400,000.00	\$400,000.00	\$500,000.00	\$ 500,000.00
Fitness course	0	EA	\$300,000.00	\$0.00	\$375,000.00	\$ -
Note : Prices include safety surfacing				\$0.00	\$0.00	\$ -
						\$ -
			Total	\$400,000.00		\$500,000.00
Buildings / Pavilions						
Food Truck Pavilion	1	EA	\$400,000.00	\$400,000.00	\$200,000.00	\$ 600,000.00
Market Pavilions	2	EA	\$120,000.00	\$240,000.00	\$210,000.00	\$ 420,000.00
Clock Tower	1	EA	\$300,000.00	\$300,000.00	\$525,000.00	\$ 525,000.00
Dock	1	EA	\$850,000.00	\$850,000.00	\$1,487,500.00	\$ 1,487,500.00
Rest Rooms	1	EA	\$300,000.00	\$300,000.00	\$525,000.00	\$ 525,000.00
Re- skin the Snack Shake	1	EA	\$72,000.00	\$72,000.00	\$126,000.00	\$ 126,000.00
Kayak Launch	1	EA	\$17,000.00	\$17,000.00	\$29,750.00	\$ 29,750.00
				\$0.00	\$0.00	\$ -
				\$0.00	\$0.00	\$ -
				\$0.00	\$0.00	\$ -
				\$0.00	\$0.00	\$ -
			Total	\$2,179,000.00		\$3,713,250.00
Paving						
Concrete Paving	68,395	sqft	\$8.00	\$547,160.00	\$14.00	\$ 957,530.00
Stone dust Path Vision trail	18,300	Sqft	\$1.25	\$22,875.00	\$2.19	\$ 35,656.25
Stonedust path bayview park	5,110	Sqft	\$1.00	\$5,110.00	\$1.75	\$ 8,942.50
Granite curb roads and parking lots	3,750	LF	\$29.00	\$108,750.00	\$50.75	\$ 190,312.50
Ashphalt road and Parking lots	58,100	Sqft	\$3.00	\$174,300.00	\$5.25	\$ 305,025.00
Roundabout	1	EA	\$250,000.00	\$250,000.00	\$437,500.00	\$ 437,500.00
Woonerf	21,600	Sqft	\$10.00	\$216,000.00	\$17.50	\$ 378,000.00
			Total	\$1,321,695.00		\$2,312,966.25
Piping and Electrical						
1 1/2" (38mm) PVC Piping to lights	5,700	LF	\$1.50	\$8,550.00	\$2.63	\$ 14,982.50
New Lights	64	EA	\$1,450.00	\$92,800.00	\$2,537.50	\$ 162,400.00
electrical power for food trucks	5	EA	\$1,500.00	\$7,500.00	\$2,625.00	\$ 13,125.00
				\$0.00	\$0.00	\$ -
			Total	\$108,850.00		\$190,487.50

Landscape						
Shade Trees	82	EA	\$ 700.00	\$57,400.00	\$1,225.00	\$100,450.00
Flowering Trees	12	EA	\$ 400.00	\$4,800.00	\$700.00	\$8,400.00
Shrubs	100	EA	\$ 45.00	\$4,500.00	\$78.75	\$7,875.00
Perennials	0	EA	\$ 15.00	\$0.00	\$26.25	\$0.00
			Total	\$66,700.00		\$116,725.00
Other						
Art Nodes with footing for public art	10	EA	\$ 3,000.00	\$30,000.00	\$5,250.00	\$52,500.00
				\$0.00	\$ -	\$0.00
				\$0.00	\$ -	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$30,000.00		\$52,500.00
Other						
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
			Total	\$0.00		\$0.00
			TOTAL			\$8,192,079.00
Mobilization/Bonding (10%)				\$819,207.90		\$819,207.90
Design fees (8%)				\$655,368.32		\$655,368.32
Contingency (30%)				\$2,457,623.70		\$2,457,623.70
			SUBTOTAL	\$3,932,197.92		\$12,124,276.92

LW Drive Realignment Budget

Item	Name	Cost
1	Land Acquisition to accommodate roadway realignment	\$ 1,000,000
2	Roadway design and construction	\$ 3,000,000
	Total Project Request	\$ 4,000,000

City of New Haven
Boating Infrastructure Grant (BIG) Program – Tier II
Application Project Budget Narrative

Project Costs

The docks were publically bid as part of the Boathouse Phase 2 project as an alternate.
The following project costs are reflective of those bids.

Construction Costs

ITEM	UNIT	AMOUNT
Concrete Docks	11,970 lf	\$1,250,000
Gangway	725 sf	\$ 60,000
Piles	3,000 lf	\$ 600,000
Fire Extinguisher	2 each	\$ 3,000
Trash Receptacles	1 each	\$ 1,200
Plumbing	lump sum	\$ 15,000
Electrical	lump sum	\$ 66,000
	Subtotal	\$1,995,200
Construction Admin & Testing		\$ 95,000
PROJECT TOTAL		\$2,090,200