



# City of New Haven

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## Signature Copy

Order: LM-2018-0134

File Number: LM-2018-0134

### ORDER APPROVING EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET, FISCAL YEAR 2018-19

WHEREAS, The Mayor is submitting to the New Haven Board of Alders the operating budget for the East Rock Park Communications Enterprise Fund Budget be and hereby is approved for fiscal year 2018-19.

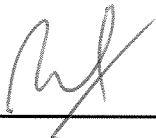
Account 80042002

#### FY 2019 BUDGET

FY 2018 ENDING BALANCE (estimated)		190,000
REVENUE		
MISC RENT - Anetenna & Equip Fees		7,200
TOTAL REVENUES	197,200	
(Beginning Balance Plus Revenue)		
EXPENSES		
BUILDING & GROUNDS	5,000	
REPAIRS AND MAINTENANCE		7,000
OTHER CONTRACT SERVICES		110,000
TOTAL EXPENSES	122,000	
FY 2018 ENDING BALANCE (estimated)		75,200
(Revenue Less Expenses)		


This Order was Passed by the Board of Alders on 5/29/2018.

Attest, City Clerk

  
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Date

5-22-2018

Signed, City Clerk 

Date 6-13-2018

Signed, Mayor 

Date 6-19-18