

FISCAL IMPACT STATEMENT

DATE: February 28th, 2025
FROM (Dept.): Office of Policy, Management, & Grants
CONTACT: Shannon McCue, City Budget Director **PHONE** _____

SUBMISSION ITEM (Title of Legislation):

APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2025, THROUGH JUNE 30, 2026

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

B. Non-personnel

- 1. Initial start up
- 2. One-time
- 3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	
YES	

- 1. One-time
- 2. Annual

Other Comments: The specific financial data on the Mayor’s Proposed City Budget for Fiscal Year 2025 – 2026 will be outlined, explained and discussed in great detail throughout the Board of Alders Budget Cycle hearings, workshops and Finance Committee meetings.