

FISCAL IMPACT STATEMENT

DATE: July 22, 2026
FROM (Dept.): Parks
CONTACT: Max Webster PHONE (475) 331-8546

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO EXECUTE AN
AGREEMENT WITH THE CONNECTICUT DEPARTMENT OF ENERGY AND
ENVIRONMENTAL PROTECTION TO ACCEPT AN URBAN ACT BOND AWARD IN THE
AMOUNT OF UP TO ONE MILLION DOLLARS AND ZERO CENTS (\$1,000,000) FOR
IMPROVEMENTS TO EAST SHORE PARK INCLUDING YOUTH SOCCER FACILITIES.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$1,000,000	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☒

1. One-time \$1,000,000
2. Annual

Other Comments: This is a grant issued by the State of Connecticut Bond Commission through the Dept. of Energy & Environmental Protection for improvements to East Shore Park and the youth soccer facilities.