

FISCAL IMPACT STATEMENT

DATE: August 1st, 2023
FROM (Dept.): Office of Management & Budget
CONTACT: Michael Gormany, Acting Controller **PHONE** (203) 946-6113

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 RECLASSIFYING OFFICE OF BUIDLING, INSPECTION, AND ENFORCEMENT POSITIONS OF EXECUTIVE ASSISTANT TO OFFICE MANAGER, PLUMBING INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, ASSISTANT ELECTRICAL INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, PLUMBING AND MECHANICAL INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, ADDING IN A NEWLY CREATED POSITION OF DEPUTY PURCHASING AGENT WITHIN THE DEPARTMENT OF FINANCE, AND AUTHORIZING BUDGET TRANSFER #137-24-1 TRANSFERRING FUNDS FROM EXPENDITURE RESERVE IN AN AMOUNT OF \$134,670 TO THE OFFICE OF BUIDLING, INSPECTION, AND ENFORCEMENT SALARY ACCOUNT IN AN AMOUNT OF \$33,600 AND THE DEPARTMENT OF FINANCE, PURCHASING SALARY ACCOUNT IN AN AMOUNT OF \$101,070.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE
	GENERAL	SPECIAL	BOND	ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time \$0
2. Annual \$0

Other Comments: Item is an internal transfer, and all funds being moved are explained in the body of the ordinance amendment. Supplemental financials can be provided upon request.