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CITY OF NEW HAVEN OFFICE OF MANAGEMENT & BUDGET

165 Church Street, New Haven, CT 06510

Justin Elicker MAYOR Michael Gormany ACTING BUDGET DIRECTOR

City	City Of New Haven Transfer Form						Agency Name Corporation Counsel				
Office of Management and Budget						Date Prepared February 16, 2024					
Michael Gormany, Management and Policy Analyst						Transfer Number 133-24-1					
Phone (203) 946-6413 Fax (203) 946-7924						Fiscal Year 2024					
mgormany@newhavenct.net						Quarter 3					
FROM						ТО					
	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount	
1	Expenditure Reserve	14081010		56694	500,000	Corporation Counsel	11331010	Legal Lawyers	56696	\$800,000	
2	Assessor	11391010	Salary	50110	100,000						
3	Community Services	13081010	Salary	50110	50,000						
4	Youth & Recreation	13091220	Salary	50110	50,000						
5	Traffic & Parking	17047590	Salary	50110	50,000						
6	Finance	11371120	Salary	50110	50,000						
	Total \$800,					Total				\$800,000.00	

Transfer Explanation

The funds requested are required in order to increase the maximum compensation of nine (9) legal service agreements for FY 2023-2024.

DocuSigned by: Х Roderick Williams

Department Head, Deputy, or Assistant Chief

DocuSigned by: 2023BA439400417..

Coordinator or Deputy Coordinator

DocuSigned by: S 2023BA439400417

Mayor, Budget Director or Budget Office Staff