



**CITY OF NEW HAVEN**  
**TONIN. HARP**  
**MAYOR**

**CITY OF NEW HAVEN, CITY HALL**

**SEAN MATTESON**

*Acting Chief Administrative  
Officer*

**165 CHURCH ST.**  
**NEW HAVEN, CT 06510**  
(203) 946-7900  
FAX (203) 946-7911

November 21, 2018

Alder Tyisha Walker  
President, Board of Alders  
23rd Ward  
Board of Alders  
165 Church Street  
New Haven, CT 06510

RE: Ordinance Amendment to Appropriating Ordinance # 1 of FY 2018-19  
Budget Transfer # 201-19-1

Dear Honorable Alder:

The Chief of Police and Acting Chief Administrative Officer would like to notify you that funds are needed to supplement the current police overtime budget.

We are expecting to be at that level by the end of the calendar year. But as we work toward a solution, costs are still running ahead of projected budget. We are requesting permission to transfer four million-two hundred thousand dollars from lapsed salaries and debt service into overtime and equipment account.

We look forward to your support and discussing with you the direction that the Chief and his staff are heading to analyze the origin and direction of overtime funds.

Sincerely,

\_\_\_\_\_  
Sean Matteson  
Acting Chief Administrative Office

\_\_\_\_\_  
Anthony Campbell  
Chief, NHPD

Cc: Tomas Reyes, Chief of Staff  
Michael Gormany, Acting Budget Director  
Maggie Targove, Deputy CAO