

FISCAL IMPACT STATEMENT

DATE: October 30, 2025
FROM (Dept.): IT/OPMG
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT OF THE NEW HAVEN BOARD OF ALDERS TO
APPROPRIATING ORDINANCE # 1 RECLASSIFYING POSITION 100 DEPUTY
MANAGER/PUBLIC SAFETY IN FINANCE DEPARTMENT IT DIVISION TO
SUPERVISOR OF APPLICATIONS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time
3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	☒
YES	☐

1. One-time
2. Annual

Other Comments:

Current Information for IT Positions

DEPUTY MANAGER/PUBLIC SAFETY, LOCAL 3144, Range 11 Budgeted 11-10 - 134,325

Revised Information

SUPERVISOR OF APPLICATIONS, LOCAL 3144, Range 10 – existing position filled at a 10-8 110,369

Range 11 salary range exceeds the Range 10. We therefore anticipate the position to be filled bellow the budgeted salary providing a savings.