## **FISCAL IMPACT STATEMENT**

DATE:	Oct	ober 30, 2025					
FROM (Dept.):		OPMG					
CONTACT:	Reb	Rebecca Bombero			HONE	203-946-4979	
SUBMISSION ITEM (Title of Legislation):							
ORDINANCE AMENDMENT OF THE NEW HAVEN BOARD OF ALDERS TO							
APPROPRIATING ORDINANCE # 1 RECLASSIFYING POSITION 100 DEPUTY MANAGER/PUBLIC SAFETY IN FINANCE DEPARTMENT IT DIVISION TO							
SUPERVISOR OF APPLICATIONS							
List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this							
1	purpose.	GENERAL	SPECIAL	BOND	CAPITAL/LINE		
		FUND	FUNDS	FUNDING		DEPT/ACT/OBJ	
A. Personnel					CODE		
1. Initial start up							
2. One-time							
3. Annual							
B. Non-personnel							
1. Initial start up							
2. One-time							
3. Annual							
List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.							
NO x YES							
1. One-time							
2. Annual							
Other Comments: Current Information for IT Positions DEPUTY MANAGER/PUBLIC SAFETY, LOCAL 3144, Range 11 Budgeted 11-10 - 134,325							
Revised Information							

Range 11 salary range exceeds the Range 10. We therefore anticipate the position to be filled bellow the budgeted salary providing a savings.

SUPERVISOR OF APPLICATIONS, LOCAL 3144, Range 10 – existing position filled at a 10-8 110,369