



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Michael Gormany, City Budget Director

City Of New Haven Transfer Form Office of Management and Budget Michael Gormany, Budget Director Phone (203) 946-6413 Fax (203) 946-7924 mgormany@newhavenct.gov						Agency Name		Management and Budget		
						Date Prepared		Tuesday, September 08, 2020		
						Transfer Number		20-999		
						Fiscal Year		2020		
						Quarter		1		
FROM						TO				
	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount
1	Mayor's Office				12,305	Police Services				2,000,000
2	Fire Department				280,180	Contract Reserve				1,200,000
3	Building Inspection				42,088	Public Works				800,000
4	Economic Devl				41,959	Debt Service				300,000
5	Fica and Medicare				87,231	Registrar of Voters				300,000
6	Executive Mgmt Cost Share				13,036	Health Dept				400,000
	Self-Insurance				587,571	Engineering				200,000
	Litigation-Fund				185,458	Corp Counsel				230,209
	Workers Compensation				1,195,664	Central Utilities				200,000
	Perfect Attendance				7,425					
	Unemployment				125,925					
	Various Organizations				1,090,367					
	Storm Clean Up				1,961,000					
	Total				5,630,209	Total				\$5,630,209.00



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Transfer Explanation

ORDINANCE AMENDMENT PURSUANT TO ARTICLE VIII OF THE CHARTER AND SECTION 2-190 OF THE CODE OF GENERAL ORDINANCES ELIMINATING NEGATIVE LINE ITEM BALANCES FOR THE FISCAL YEAR ENDING 6-30-20

X

Department Head, Deputy, or Assistant Chief

X

Coordinator or Deputy Coordinator

X

Mayor, Budget Director or Budget Office Staff