

FISCAL IMPACT STATEMENT

DATE: Thursday, March 1, 2018
FROM (Dept.): Mayor's Office
CONTACT: Mayor, Toni N. Harp PHONE: 946-6413

SUBMISSION ITEM (Title of Legislation):

APPROPRIATING ORDINANCE #7, EAST ROCK PARK COMMUNICATIONS ENTERPRISE FUND BUDGET, FISCAL YEAR 2018-19

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		See Attached		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

- 1. One-time
- 2. Annual X Annual revenue for Enterprise funds