

FISCAL IMPACT STATEMENT

DATE: April 9, 2026
FROM (Dept.): Police
CONTACT: David Zannelli, Acting Police Chief **PHONE** (203) 562-6632

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ENTER INTO A FIVE-YEAR AGREEMENT WITH SOUNDTHINKING, INC. FOR ANNUAL SHOTSPOTTER SUBSCRIPTION, IN THE AMOUNT OF TWO MILLION, EIGHTY-FOUR THOUSAND, FOUR HUNDRED AND THIRTY ONE DOLLARS (\$2,084,431.00) TO PROVIDE GUNFIRE DETECTION SYSTEM/SOFTWARE.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	General Funds- Police Support Services- Maintenance Agreements/12012080-56662
	FY27\$373,062			
	FY28 \$373,062			
	FY29 \$446,102			
	FY30 \$446,102			
	FY31 \$446,102			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One-time See below

2. Annual

See below

Other Comments: The \$2,084,430 proposed ShotSpotter contract is for the annual subscription fee for 7.06 mi² coverage area for a period of 5 years. ShotSpotter's 5-year contract proposal waives standard 5% annual price increase and is also giving us 1.06 mi² of the phase III coverage at no charge for years one and two.