

FISCAL IMPACT STATEMENT

DATE: July 7, 2025
FROM (Dept.): Department of Police Services
CONTACT: Chief Karl Jacobson **PHONE** (203) 946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING
THE DEPARTMENT OF POLICE SERVICE TO ACCEPT A DONATION FROM DEMAND
ZERO IN THE AMOUNT OF \$55,000.00 TO SUPPORT DRUG DETECTION.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time \$55,000.00 Equipment (2227* 54411),
3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: