

**FISCAL IMPACT STATEMENT**

**DATE:** February 28<sup>th</sup>, 2026  
**FROM (Dept.):** Office of Policy, Management, & Grants  
**CONTACT:** Shannon McCue, City Budget Director      **PHONE** \_\_\_\_\_

**SUBMISSION ITEM (Title of Legislation):**

**ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING THE 2026-27 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET**

**List Cost:**      Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

- 1. Initial start up
- 2. One-time
- 3. Annual

**B. Non-personnel**

- 1. Initial start up
- 2. One-time
- 3. Annual

**List Revenues:**      Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	
YES	

- 1. One-time
- 2. Annual

**Other Comments:** The specific financial data on the Mayor’s Proposed City Budget for Fiscal Year 2026 – 2027 will be outlined, explained and discussed in great detail throughout the Board of Alders Budget Cycle hearings, workshops and Finance Committee meetings. Mayor Elicker’s entire FY 2026-2027 proposed budget will be posted on the city’s website at [newhavenct.gov/budget](http://newhavenct.gov/budget).