

FISCAL IMPACT STATEMENT

DATE: May 4, 2023
FROM (Dept.): Corporation Counsel
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #133-23-2 TRANSFERRING FUNDS FROM THE PUBLIC HEALTH SALARY ACCOUNT IN THE AMOUNT OF \$400,000, OFFICE OF THE ASSESSOR SALARY ACCOUNT IN THE AMOUNT OF \$100,000 AND FINANCE-TECHNOLOGY SALARY ACCOUNT IN THE AMOUNT OF \$100,000 AND TRANSFERRING TO CORPORATION COUNSEL LEGAL SERVICE BUDGET IN THE AMOUNT OF \$600,000 AND AMENDING THE AGREEMENTS OF MACCINI, VOCCIO & JORDAN, SUSMAN, DUFFY & SEGALOFF, HOWD & LUDORE, KARSTEN TALLBERG AND MILANO AND WANAT TO EXCEED ONE HUNDRED THOUSAND DOLLARS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/ OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time	\$600,000			11331010-56696
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: