



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Michael Gormany, City Budget Director
Budget Transfer Form

Agency Name	Parks and Public Works						Fiscal Year	2023			
Date Prepared	Friday, December 09, 2022						Fiscal Year Quarter	2			
Transfer Number	504-23-1										
Transfer Explanation											
							Fiscal Year	2			
FROM							TO				
	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount		Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount
1		Various	Salary	50110	400,000			Various	Overtime	50130	400,000
2		Various	Salary	50110	1,000,000.00			Transfer Station	Other Contract	56694	1,000,000.00
3					0.00						0.00
4					0.00						0.00
5					0.00						0.00
6					0.00						0.00
	Total				\$10,400,000.00		Total				\$1,400,000.00

Department Head/Chief or Deputy/Assistant _____ Date _____

Coordinator of Deputy Coordinator _____ Date _____

Chief of Staff/Budget Director/Controller/OMB Staff _____ Date _____