

FISCAL IMPACT STATEMENT

DATE: May 6, 2026
FROM (Dept.): Chief Administrator's Office
CONTACT: Rebecca Bombero, Deputy Chief **PHONE** 203-946-7903
Administrative Officer

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT UP TO 30
CAMERAS FROM YALE PUBLIC SAFETY FOR THE EXPANSION OF THE CITY'S CAMERA
NETWORK ADJACENT TO YALE CAMPUS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$8,000	\$0	\$0	GF

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

- 1. One-time
- 2. Annual

Other Comments:

The annual costs are consistent with our data costs for 30 cameras that we would purchase. The City has the added benefit of public safety pre-emption through our contracts which ensures connectivity during peak data usage and in emergencies.