

GRANT SUMMARY

Grant Title:	Per Capita
MUNIS #:	20381514
City Department:	Health Department
City Contact Person & Phone:	Maritza Bond
Funding Level:	\$293,007.06
Funding Period:	July 1, 2025 – June 30, 2026
Funding Source:	Connecticut Department of Public Health
Funding Source Contact Person & Phone	JENNIFER BEHUNIAK 860-509-7464 jennifer.behuniak@ct.gov
Purpose of Program:	NHV Health to support the delivery of essential public health services at the local level.
Personnel (salary):	153,840.00
Personnel (Worker's Comp):	5,160.00
Personnel (Med. Benefit):	41,000
Non-Personnel (total):	93,007
Non-Personnel (M & U):	\$0 (Annual)
New or Renewal?	Renewal
Limits on spending (e.g., Admin. Cap)?	3.5%
Reporting requirements: Fiscal	Annual
Reporting requirements: Programmatic	Annual
Due date of first report:	October 15, 2027
Audit Requirements:	None