

FISCAL IMPACT STATEMENT

DATE: February 9, 2023
FROM (Dept.): City Plan Department
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE OF THE BOARD OF ALDERS AMENDING THE ZONING ORDINANCE OF THE CITY OF NEW HAVEN SECTION 42.6 CONCERNING THE RESPONSIBLE AND EQUITABLE REGULATION OF ADULT-USE CANNABIS TO ADD THE 'BE' ZONE TO SECTION 42.6(C)1 AND 42.6(C)2.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

				CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
	GENERAL	SPECIAL	BOND	
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☐

1. One-time
2. Annual

Other Comments:

1. **To City:** Special Permit (\$350.00) & Site Plan Review (\$410.00) applications will result in modest fee revenue related to the number of submitted applications. As-of-right license types will result in no additional revenue. Property tax revenue TBD.
2. **To State:** As part of the overall tax structure for Adult-Use Cannabis, a Social Equity and Innovation Fund shall be established to provide access to capital for businesses; technical assistance for the start-up and operation of a business; funding for workforce education; and funding for community investments.

