



CITY OF NEW HAVEN
TONIN. HARP
MAYOR

CITY OF NEW HAVEN, CITY HALL

SEAN MATTESON

*Acting Chief Administrative
Officer*

165 CHURCH ST.
NEW HAVEN, CT 06510
(203) 946-7900
FAX (203) 946-7911

January 29, 2019

Alder Tyisha Walker
President, Board of Alders
23rd Ward
Board of Alders
165 Church Street
New Haven, CT 06510

RE: Ordinance Amendment to Appropriating Ordinance # 1 of FY 2018-19
Budget Transfer # 202-19-1

Dear Honorable Alder:

The Fire Chief and Acting Chief Administrative Officer would like to notify you that funds are needed to supplement the current fire overtime budget as well as salaries for a new class of recruits.

As we work toward a long-term solution, costs are still running ahead of the projected budget. We are requesting permission to transfer \$1,400,000 dollars from debt services into the Fire overtime and salary account.

We look forward to your support and discussing with you the direction that the Chief and his staff are heading to analyze the origin and direction of overtime funds.

Sincerely,

Sean Matteson
Acting Chief Administrative Office

John Alston / Orlando Marcano
Chief, NHFD / Assistant Fire Chief

Cc: Tomas Reyes, Chief of Staff
Michael Gormany, Acting Budget Director
Maggie Targove, Deputy CAO