

**GRANT SUMMARY**

<b>Grant Title:</b>	Per Capita
<b>MUNIS #:</b>	
<b>City Department:</b>	Health Department
<b>City Contact Person &amp; Phone:</b>	Maritza Bond
<b>Funding Level:</b>	\$261,165.67
<b>Funding Period:</b>	July 1, 2025 – June 30, 2026
<b>Funding Source:</b>	Connecticut Department of Public Health
<b>Funding Source Contact Person &amp; Phone</b>	JENNIFER BEHUNIAK 860-509-7464 jennifer.behuniak@ct.gov
<b>Purpose of Program:</b>	NHV Health to support the delivery of essential public health services at the local level.
<b>Personnel (salary):</b>	100,652.32
Personnel (Worker's Comp):	75,513.35
<b>Personnel (Med. Benefit):</b>	
<b>Non-Personnel (total):</b>	85,000
<b>Non-Personnel (M &amp; U):</b>	\$0 (Annual)
<b>New or Renewal?</b>	Renewal
<b>Limits on spending (e.g., Admin. Cap)?</b>	3.5%
<b>Reporting requirements: Fiscal</b>	Annual
<b>Reporting requirements: Programmatic</b>	Annual
<b>Due date of first report:</b>	October 15, 2025
<b>Audit Requirements:</b>	None