

FISCAL IMPACT STATEMENT

DATE: May 12, 2020
FROM (Dept.): City Plan and TTP
CONTACT: Aicha Woods PHONE: 946-6308

SUBMISSION ITEM (Title of Legislation):

RE: RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR, EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE FOR THE ROBERT WOOD JOHNSON FOUNDATION GRANT: GLOBAL IDEAS FOR U.S. SOLUTIONS: CITIES TAKING ACTION TO ADDRESS HEALTH, EQUITY, AND CLIMATE

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel	N/A			N/A
1. Initial start up	0			
2. One-time	0			
3. Annual	N/A			
B. Non-personnel				
1. Initial start up	N/A			
2. One-time	0			
3. Annual	0			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

Other Comments:

As described in the Grant Summary and the Grant application itself, the application is for a \$600,000.00 (final budget TBD) grant from the Robert Wood Johnson Foundation. No match is required.