



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Shannon McCue, City Budget Director

Thursday, September 26, 2024

Honorable Tyisha Walker-Myers
President, Board of Alders
23rd Ward
Board of Alders
165 Church Street
New Haven, CT 06510

RE: ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING FIVE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$5,500,000) FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE AMERICAN RESCUE PLAN PROJECTS AND GENERAL FUND FISCAL YEAR 2024-2025 BUDGET LINE ITEMS AND CAPITAL PROJECTS

Dear Honorable President Walker-Myers:

Please find attached an ordinance amendment reallocating \$5.5 million of Coronavirus State and Local Fiscal Recovery Funds (SLFRF), originally appropriated in the FY 2024 budget for governmental services, to be reallocated for capital purposes to the Board of Education. These funds will support capital projects, including infrastructure improvements, facilities enhancements, and other priority investments as approved by the Board of Education. The unspent funds were not required for the fiscal 2024 closeout.

Please find attached an updated budgetary report for the pre-audit report for fiscal year ended June 30, 2023. The report shall be filed in the Office of the City Clerk where it shall be available for public inspection.

Shannon McCue
City Budget Director