

FISCAL IMPACT STATEMENT

DATE: Monday, August 28, 2023
FROM (Dept.): Human Resources / Office of Management and Budget
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SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 RECLASSIFYING THE POSITIONS OF ADMINISTRATIVE ASSISTANT TO HUMAN RESOURCES ASSOCIATE AND POSITION OF SENIOR PERSONNEL ANALYST TO TALENT ACQUISITION AND TRAINING LEAD AND TRANSFERRING FUNDS FROM EXPENDITURE RESERVE IN AN AMOUNT OF \$23,446 TO THE CHIEF ADMINISTRATIVE OFFICE, HUMAN RESOURCES SALARY ACCOUNT

List Cost: Commercial Lease for City of New Haven Health Department for FY 2022-23

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual