

FISCAL IMPACT STATEMENT

DATE: Wednesday, March 01, 2022
FROM (Dept.): Mayors Office
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SUBMISSION ITEM (Title of Legislation):

APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual	259,155,205			
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual	403,565,404			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
YES

- 1. One-time
- 2. Annual (FY 2023-2024
Mayors
Proposed
Budget)